

(Figures in lacs of rupees)

| Name of the Sector | Total estimated cost | PHASING | | | | | | | | | |
|---|----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|----------------|-----------------|-----------------|--------------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Water and Power— | | | | | | | | | | | |
| Water | 97,88.90 | 8,05.42 | 46,87.84 | 23,80.83 | 8,27.90 | 4,00.00 | 4,00.00 | 2,87.00 | .. | .. | .. |
| Power | 31,81.00 | 7,70.00 | 20,39.00 | 3,72.00 | .. | .. | .. | .. | .. | .. | .. |
| Total .. | 1,29,00.99 | 15,75.42 | 67,26.84 | 27,52.83 | 8,27.90 | 4,00.00 | 4,00.00 | 2,87.00 | .. | .. | .. |
| Agriculture— | | | | | | | | | | | |
| Agriculture and Agriculture Credits | 83,69.73 | 2,37.86 | 30,57.37 | 14.16 | .. | .. | .. | .. | .. | .. | .. |
| Animal Husbandry | 1,06.12 | 44.16 | 61.96 | .. | .. | .. | .. | .. | .. | .. | .. |
| Colonization and Land Reforms | 8,52.00 | 1,98.23 | 1,24.60 | 1,10.06 | 1,13.59 | 1,07.92 | 1,20.95 | 77.23 | .. | .. | .. |
| Co-operation | 1,28.28 | 63.37 | 47.19 | 22.43 | .. | .. | .. | .. | .. | .. | .. |
| Fisheries | 9.99 | 4.50 | 3.14 | 4.27 | .90 | .96 | .96 | .96 | .96 | .90 | .06 |
| Food Storage | 2,00.10 | 28.31 | 1,00.01 | 71.78 | .. | .. | .. | .. | .. | .. | .. |
| Forests | 4,64.20 | 88.17 | 1,35.64 | 88.28 | 45.80 | 45.42 | 9.30 | 9.30 | 9.58 | 9.98 | 0.86 |
| Rural Development | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total .. | 51,30.40 | 6,84.60 | 35,29.91 | 3,10.98 | 1,60.35 | 1,53.70 | 1,31.21 | 87.61 | 10.54 | 10.82 | 10.82 |
| Housing, Settlement and Physical Planning— | | | | | | | | | | | |
| Basic Development | 41.46 | 28.15 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Refugee Housing | 5,66.80 | 40.56 | 1,12.00 | 1,07.00 | 87.00 | 86.00 | .. | .. | .. | .. | .. |
| Rural Water Supply and Drainage | 2,95.70 | 83.75 | 99.31 | .. | .. | .. | .. | .. | .. | .. | .. |
| Urban Water Supply and Drainage | 13,20.22 | 2,35.97 | 4,74.81 | 3,06.13 | 1,72.63 | 47.45 | .. | .. | .. | .. | .. |
| Karachi Development Authority | 1,37,36.00 | 5,97.00 | 12,29.00 | 9,00.00 | 9,00.00 | 9,00.00 | 9,00.00 | 9,00.00 | 10,51.00 | 10,51.00 | .. |
| Government Buildings } Government Servant's Housing | 3,48.08 | 1,38.19 | 82.30 | 20.46 | .. | .. | .. | .. | .. | .. | .. |
| Government Buildings } Government Offices and Buildings | 6,94.85 | 72.88 | 56.45 | 36.39 | 9.41 | .. | .. | .. | .. | .. | .. |
| Total .. | 1,70,22.11 | 11,96.50 | 20,53.87 | 13,69.98 | 11,69.04 | 10,33.45 | 9,00.00 | 9,00.00 | 10,51.00 | 10,51.00 | .. |

| Name of the Sector | Total estimated cost | BASING | | | | | | | | | |
|---------------------------------|----------------------|----------|------------|----------|----------|----------|----------|----------|----------|----------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Industries | 61,28.89 | 9,62.25 | 10,12.87 | 62.43 | .17 | .17 | .17 | .17 | .17 | .17 | .17 |
| Education and Training | 5,53.75 | 2,04.69 | 1,04.17 | 48.55 | 15.00 | .. | .. | .. | .. | .. | .. |
| Health | 1,00.17 | 1,37.04 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Transport and Communications :- | | | | | | | | | | | |
| Transport | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Communications | 0,29.85 | 1,94.73 | 1,70.35 | 1,04.80 | 64.00 | 49.00 | 29.00 | 17.00 | .. | .. | .. |
| Railway | 29,07.82 | 6.43 | 11,63.43 | .. | .. | .. | .. | .. | .. | .. | .. |
| Social Welfare | .85 | .35 | .50 | .. | .. | .. | .. | .. | .. | .. | .. |
| Manpower and Employment | 2,21.82 | 1,00.21 | 1,21.61 | .. | .. | .. | .. | .. | .. | .. | .. |
| | | | | | | | | | | | |
| GRAND TOTAL | 4,51,57.59 | 50,62.22 | 1,48,89.55 | 40,49.63 | 22,37.36 | 16,26.32 | 14,51.38 | 12,91.68 | 10,61.71 | 10,61.99 | 10.99 |

WATER AND POWER
(Figures are in lacs of rupees)

| Name of the Project | Total estimated cost | PHASING | | | | | | | | |
|---|----------------------|---------|----------|----------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 |
| I | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| WATER | | | | | | | | | | |
| <i>Multi-purpose Development Irrigation</i> | | | | | | | | | | |
| 1. Karachi Irrigation Project | 8,86.00 | 28.10 | 3,25.00 | 3,00.00 | 2,32.00 | .. | .. | .. | .. | .. |
| 2. Gomal Zam Multi-purpose Project | 20,00.00 | 1,00.00 | 1,38.00 | 2,75.00 | 4,00.00 | 4,00.00 | 4,00.00 | 2,87.00 | .. | .. |
| 3. Khanpur Dam | 6,50.00 | 50.00 | 1,50.00 | 300.00 | 1,30.00 | .. | .. | .. | .. | .. |
| 4. Mangi Dam | 90.00 | 20.00 | 70.00 | .. | .. | .. | .. | .. | .. | .. |
| 5. Small Irrigation Schemes | 1,00.00 | 35.00 | 35.00 | 30.00 | .. | .. | .. | .. | .. | .. |
| 6. Increasing capacity of Thal Canal to 7,500 cusecs for extension of irrigation to Bakht Distributary and other areas. | 1,50.00 | 20.00 | 35.00 | 50.00 | 45.00 | .. | .. | .. | .. | .. |
| 7. Nara Pumping Scheme | 33.25 | 3.00 | 30.25 | .. | .. | .. | .. | .. | .. | .. |
| <i>Drainage Reclamation and Tube-wells</i> | | | | | | | | | | |
| 8. Construction of Raiwind Drainage System | 40.00 | 10.00 | 30.00 | .. | .. | .. | .. | .. | .. | .. |
| 9. Construction of Kali Budhi Drainage System | 25.53 | 10.00 | 15.53 | .. | .. | .. | .. | .. | .. | .. |
| 10. Construction of Meleodganj Drainage System | 34.12 | 0.00 | 28.12 | .. | .. | .. | .. | .. | .. | .. |
| 11. Construction of Schel Drainage System | 12.37 | 4.00 | 8.37 | .. | .. | .. | .. | .. | .. | .. |
| 12. Remodelling Shahboro Drainage System | 4.54 | 2.50 | 2.04 | .. | .. | .. | .. | .. | .. | .. |
| 13. Construction of Chathianwala Drain | 5.58 | 1.00 | 4.58 | .. | .. | .. | .. | .. | .. | .. |
| 14. Reconstruction of Railway bridge on outfall drain Aurangabad Syphon | 10.00 | 4.00 | 6.00 | .. | .. | .. | .. | .. | .. | .. |
| 15. Salinity Control and Reclamation Project (Larkana—Shikarpur) Drainage in Sukkur Barrage Area | 2,57.00 | 1,05.00 | 1,52.00 | .. | .. | .. | .. | .. | .. | .. |
| 16. Salinity Control and Reclamation Project (Lower Thal below Taunsa) | 19,70.00 | 2,00.00 | 14,50.00 | 3,20.00 | .. | .. | .. | .. | .. | .. |
| 17. Salinity Control and Reclamation Project (Upper Rochna) | 32,00.00 | 1,14.00 | 20,00.00 | 10,80.00 | .. | .. | .. | .. | .. | .. |
| FLOOD REGULATION WORKS | | | | | | | | | | |
| 18. Providing Flood embankment along River Indus from Rangpur to Thattal village, Dera Ismail Khan | 5.00 | 5.00 | 0.00 | .. | .. | .. | .. | .. | .. | .. |
| 19. Flood control by Detention Dam and Water Spreading Schemes on Vidoro Hill Torrent in Dera Ghazi Khan District | 24.21 | 1.00 | 23.21 | .. | .. | .. | .. | .. | .. | .. |
| 20. Extension of Chenab bund below R. D. 197,700 to Tail Nawabpur escape an advance bund Ilampur Sub-Division | 11.14 | 2.00 | 9.14 | .. | .. | .. | .. | .. | .. | .. |
| 21. Nigong flood Irrigation Scheme | 0.26 | 2.23 | 7.00 | .. | .. | .. | .. | .. | .. | .. |

(Figures are in lacs of rupees)

| Name of the Project | Total estimated cost | PHASING | | | | | | | | |
|---|----------------------|---------|----------|----------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 22. Siritor Flood Irrigation Scheme | 15.50 | 2.00 | 13.50 | .. | .. | .. | .. | .. | .. | .. |
| 23. Construction of flood Diversion Weir on Toghi River near Balozai | 4.70 | 2.00 | 2.70 | .. | .. | .. | .. | .. | .. | .. |
| SURVEY AND INVESTIGATIONS | | | | | | | | | | |
| 24. Construction of Chichali Dam (OPEN CANAL) | 24.83 | 10.00 | 5.00 | 9.83 | .. | .. | .. | .. | .. | .. |
| 25. Construction of Licquat Feroza Seepage Drain 0 to 166,000 | 17.23 | 4.00 | 13.23 | .. | .. | .. | .. | .. | .. | .. |
| 26. Lining of channels in Lorala Irrigation Division | 9.26 | 3.00 | 6.26 | .. | .. | .. | .. | .. | .. | .. |
| 27. Sukhleji Irrigation Scheme | 6.43 | 1.00 | 5.43 | .. | .. | .. | .. | .. | .. | .. |
| 28. Remodelling of Bolan Weir Distribution System | 6.00 | 3.00 | 3.00 | .. | .. | .. | .. | .. | .. | .. |
| 29. Construction of Irrigation Colony at Quclia | 40.00 | 4.00 | 20.00 | 16.00 | .. | .. | .. | .. | .. | .. |
| 30. Construction of Dubba Irrigation Scheme | 5.42 | 2.00 | 3.42 | .. | .. | .. | .. | .. | .. | .. |
| 31. Construction of Chacha Irrigation Scheme | 7.00 | 3.00 | 4.00 | .. | .. | .. | .. | .. | .. | .. |
| 32. Chatter Irrigation Scheme | 4.00 | 1.50 | 2.50 | .. | .. | .. | .. | .. | .. | .. |
| 33. Sazoo Irrigation Scheme | 4.25 | 1.50 | 2.75 | .. | .. | .. | .. | .. | .. | .. |
| 34. Sunni Spring Irrigation Scheme | 4.46 | 1.00 | 3.46 | .. | .. | .. | .. | .. | .. | .. |
| 35. Loi Irrigation Scheme | 4.31 | 2.00 | 2.31 | .. | .. | .. | .. | .. | .. | .. |
| 36. Development of Dasht-e-Goran Valley, Kalat and Sarab | 5.31 | 1.31 | 4.00 | .. | .. | .. | .. | .. | .. | .. |
| 37. Irrigation Scheme in Bela Division | 16.18 | 3.18 | 13.00 | .. | .. | .. | .. | .. | .. | .. |
| 38. Irrigation Scheme on Mashkey near Gujjar | 6.00 | 2.00 | 4.00 | .. | .. | .. | .. | .. | .. | .. |
| 39. Diversion weir on Nihang Kaur above Tump | 17.00 | 3.00 | 14.00 | .. | .. | .. | .. | .. | .. | .. |
| 40. Installation of wind mills in the coastal area of Mekran Division for range lands and drinking purposes | 8.00 | 0.25 | 7.75 | .. | .. | .. | .. | .. | .. | .. |
| 41. Wam Tangi Dam | 16.82 | 12.82 | 4.00 | .. | .. | .. | .. | .. | .. | .. |
| 42. Ahmadzai Irrigation Scheme | 4.10 | 3.00 | 0.20 | .. | .. | .. | .. | .. | .. | .. |
| 43. Remodelling Bara Nullah | 9.68 | 5.00 | 4.68 | .. | .. | .. | .. | .. | .. | .. |
| 44. Reconstruction of a part of Spur No. 2 of Palmarpur Canal | 28.60 | 8.60 | 20.00 | .. | .. | .. | .. | .. | .. | .. |
| 45. Irrigation Scheme for merged areas of Mardan and Hazara Districts | 4.95 | 2.50 | 2.45 | .. | .. | .. | .. | .. | .. | .. |
| Total Water | 97.88.96 | 8.95.42 | 46.87.84 | 23.90.83 | 8.27.00 | 4.00.00 | 4.00.00 | 2.87.00 | .. | .. |

WATER AND POWER

(Figures are in lacs of rupees)

| Name of the Project | Total estimated cost | PERIOD | | | | | | | | | | |
|---|----------------------|-----------------|-----------------|-----------------|----------------|----------------|----------------|----------------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| POWER | 1982 | | 1982 | | | | | | | | | |
| 1. Extension of Lower Sind (Hyderabad) Thermal Scheme | 200.00 | 1,70.00 | 30.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Second Circuit on Multan-Lyallpur 220 K.V. Transmission Line | 1,17.00 | 57.00 | 60.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3. Natural Gas Power Station, Lyallpur (Additional Generation) | 20,31.00 | 4,75.00 | 15,00.00 | 56.00 | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Research and Test Laboratory | 47.00 | 28.00 | 19.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 5. Extension of Upper Sind (Sukkur) Thermal Scheme | 7,86.00 | 40.00 | 4,30.00 | 3,16.00 | .. | .. | .. | .. | .. | .. | .. | .. |
| Total Power | 31,81.00 | 7,70.00 | 20,39.00 | 3,72.00 | .. | .. | .. | .. | .. | .. | .. | .. |
| GRAND TOTAL WATER AND POWER | 1,29,69.89 | 15,75.42 | 67,26.84 | 27,52.83 | 8,27.90 | 4,00.00 | 4,00.00 | 2,87.00 | .. | .. | .. | .. |

COLONIZATION

(Figures are in lacs of rupees).

| Name of the Project | Total estimated cost | PHASING | | | | | | | | | |
|--|----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | | | | | | | | | | | |
| 1. Creation of the post of S. E., A. M. O., in Ghulam Muhammad Barrage | 1.25 | 0.25 | 0.25 | 0.75 | .. | .. | .. | .. | .. | .. | .. |
| 2. Scheme for Development of Kabuli land in Ghulam Muhammad Barrage | 4,38.63 | 75.00 | 63.49 | 58.06 | 60.46 | 62.92 | 43.70 | 75.00 | .. | .. | .. |
| 3. Survey and Demarcation of Village Paths in Ghulam Muhammad Barrage Area | 6.72 | 2.00 | 4.72 | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Scheme for sub-rectangulation of land in Guddu Barrage Area | 13.00 | 13.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 5. Integrated scheme for development of Kabuli and Nakabuli land by tractors in Guddu Barrage Area | 3,57.92 | 1,00.00 | 48.89 | 45.00 | 46.88 | 42.15 | 75.00 | .. | .. | .. | .. |
| 6. Introduction of Audit cell in Ghulam Muhammad Barrage | 13.78 | 1.78 | 2.00 | 2.00 | 21.00 | 2.00 | 2.00 | 2.00 | 2.00 | .. | .. |
| 7. Introduction of Commercial Audit. | 1.70 | 0.20 | 0.25 | 0.25 | 0.25 | 0.25 | 0.25 | 0.25 | 0.25 | .. | .. |
| 8. Scheme for carrying out 300 test bores annually in Guddu Barrage | 19.00 | 6.00 | 5.00 | 4.00 | 4.00 | .. | .. | .. | .. | .. | .. |
| Total Colonization | 8,52.00 | 1,98.23 | 1,24.60 | 1,10.06 | 1,13.59 | 1,07.32 | 1,20.95 | 77.25 | .. | .. | .. |

CO-OPERATIVE AND RURAL CREDITS

(Figures are in lacs of rupees).

| Name of the Project | Total estimated cost | PHASING | | | | | | | | |
|--|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. Construction of building for Co-operative College at Lahore .. | 11.00 | 6.00 | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Share participation at apex level in the form of interest free loans .. | 90.50 | 30.00 | 21.25 | 21.25 | .. | .. | .. | .. | .. | .. |
| 3. Co-operative Education Scheme .. | 15.54 | 9.98 | 15.54 | .. | .. | .. | .. | .. | .. | .. |
| 4. Scheme for sheep shearing in Bahawalpur Region (Cholistan) area on Co-operative basis .. | 11.22 | 3.79 | 3.79 | 1.18 | .. | .. | .. | .. | .. | .. |
| 5. Scheme for the expansion of Pak-German Co-operative Agricultural Demonstration Farm Chak 5— Faiz, Multan. .. | .. | 6.99 | .. | .. | .. | .. | .. | .. | .. | .. |
| 6. Grant-in-Aid to A. D. C. for Co-operative staff in Guddu Barrage .. | .. | 3.91 | 3.91 | .. | .. | .. | .. | .. | .. | .. |
| 7. Grant-in-Aid to A. C. D. C. for Co-operative Colonization and Mechanised Farming in G. M. Barrage .. | .. | 2.70 | 2.70 | .. | .. | .. | .. | .. | .. | .. |
| | 1,28.26 | 63.37 | 47.19 | 22.43 | .. | .. | .. | .. | .. | .. |

FISHERIES

(Figures are in lacs of rupees)

| Name of the Project | Total estimated cost. | PHASING | | | | | | | | | |
|--|-----------------------------|-------------|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1. Reclamation of derelict Water Area (Chhenawan Fish Farm Better Utilization of) .. | 2.50 | 2.50 | .96 | .96 | .96 | .96 | .96 | .96 | .96 | .96 | .96 |
| 2. Development of Fisheries in Guddu Barrage .. | 7.49 | 2.00 | 2.18 | 3.31 | .. | .. | .. | .. | .. | .. | .. |
| Total .. | 9.99 | 4.50 | 3.14 | 4.27 | .96 | .96 | .96 | .96 | .96 | .96 | .96 |

FOOD STORAGE

(Figures are in lacs of rupees)

| Name of the scheme | Total Estimated cost | PHASING | | | | | | | | | | |
|---|----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| FOOD STORAGE | | | | | | | | | | | | |
| CONSTRUCTION OF ADDITIONAL FOOD STORAGE ACCOMMODATION OF 1,48,000 TONS CAPACITY AT VARIOUS PLACES IN WEST PAKISTAN | | | | | | | | | | | | |
| CENTRAL REGION, LAHORE | | | | | | | | | | | | |
| 1. Pattoki 500 Tons | .68 | .34 | .34 | | | | | | | | | |
| 2. Kasur 4,500 Tons | 6.68 | 1.52 | 3.04 | 1.52 | | | | | | | | |
| 3. Sheikhpura 3,000 Tons | 4.06 | 2.00 | 2.03 | .03 | | | | | | | | |
| 4. Shahdara 500 Tons | .68 | .17 | .34 | .17 | | | | | | | | |
| 5. Narang 1,000 Tons | 1.34 | .67 | .67 | | | | | | | | | |
| 6. Muridke 500 Tons | .66 | .33 | .33 | | | | | | | | | |
| 7. Nankana Sahib 1,000 Tons | 1.36 | | .68 | .68 | | | | | | | | |
| 8. Chuharkana 1,000 Tons | 1.36 | | .68 | .68 | | | | | | | | |
| 9. Sangla Hill 500 Tons | .68 | .17 | .34 | .17 | | | | | | | | |
| 10. Gujranwala 4,000 Tons | 5.40 | | 2.70 | 2.70 | | | | | | | | |
| 11. Hafizabad 3,000 Tons | 4.06 | | 2.00 | 2.06 | | | | | | | | |
| 12. Akalgarh 1,000 Tons | 1.36 | | .68 | .68 | | | | | | | | |
| 13. Wazirabad 1,000 Tons | 1.36 | | .68 | .68 | | | | | | | | |
| 14. Kamoke 3,000 Tons | 4.06 | 2.00 | 2.03 | .03 | | | | | | | | |
| 15. Sialkot 5,000 Tons | 6.76 | 1.50 | 3.38 | 1.83 | | | | | | | | |
| 16. Pasrur 1,000 Tons | 1.36 | | .68 | .68 | | | | | | | | |
| 17. Narowal 2,000 Tons | 2.70 | | 1.35 | 1.25 | | | | | | | | |
| 18. Shakargarh 500 Tons | .68 | | .34 | .34 | | | | | | | | |
| 19. Sambarial 1,000 Tons | 1.34 | | .67 | .67 | | | | | | | | |
| 20. Rawalpindi 10,000 Tons | 13.52 | 1.69 | 6.76 | 5.07 | | | | | | | | |
| 21. Gujjar Khan 2,500 Tons | 3.38 | | 1.00 | 2.38 | | | | | | | | |

FOOD STORAGE

(Figures are in lacs of rupees)

| Name of the scheme | Total Estimated cost | PHASING | | | | | | | | | | |
|--|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| CONSTRUCTION OF ADDITIONAL FOOD STORAGE ACCOMMODATION OF 1,48,000 TONS CAPACITY AT VARIOUS PLACES IN WEST PAKISTAN (contd). | | | | | | | | | | | | |
| CENTRAL REGION LAHORE—contd | | | | | | | | | | | | |
| 22. Murree 500 Tons | .68 | | .34 | .34 | | | | | | | | |
| 23. Taxila 2,000 Tons | 2.70 | | 1.35 | 1.35 | | | | | | | | |
| 24. Sihala 1,500 Tons | 2.02 | .50 | 1.01 | .51 | | | | | | | | |
| 25. Kahuta 2,000 Tons | 2.70 | .27 | 1.35 | 1.08 | | | | | | | | |
| 26. Jhelum 4,500 Tons | 6.08 | 1.20 | 3.04 | 1.84 | | | | | | | | |
| 27. Pind Dadan Khan 2,000 Tons | 2.70 | | 1.35 | 1.35 | | | | | | | | |
| 28. Chakwal 1,500 Tons | 2.02 | .50 | 1.01 | .51 | | | | | | | | |
| 29. Sohawa 2,000 Tons | 2.70 | .34 | 1.35 | 1.01 | | | | | | | | |
| 30. Khewra 1,500 Tons | 2.02 | .40 | 1.01 | .61 | | | | | | | | |
| 31. Gujrat 2,000 Tons | 2.70 | .67 | 1.35 | .68 | | | | | | | | |
| 32. Lalatnusa 1,000 Tons | 1.36 | .34 | .68 | .34 | | | | | | | | |
| 33. Mandi Baha-ud-Din 1,500 Tons | 2.02 | | 1.01 | 1.01 | | | | | | | | |
| 34. Mianwali 500 Tons | .68 | | .34 | .34 | | | | | | | | |
| 35. Bhakkar 500 Tons | .68 | .17 | .34 | .17 | | | | | | | | |
| 36. Campbellpur 2,000 Tons | 2.70 | | 1.35 | 1.35 | | | | | | | | |
| 37. Pindigheb 500 Tons | .68 | | .34 | .34 | | | | | | | | |
| 38. Hassanabdal 2,000 Tons | 2.70 | .67 | 1.35 | .68 | | | | | | | | |
| MULTAN REGION | | | | | | | | | | | | |
| 1. Dera Ghazi Khan 1,500 Tons | 2.02 | | 1.01 | 1.01 | | | | | | | | |
| 2. Rajanpur 500 Tons | .68 | | .34 | .34 | | | | | | | | |
| 3. Muzaffargarh 1,500 Tons | 2.02 | .40 | 1.01 | .61 | | | | | | | | |
| 4. Leiah 500 Tons | .68 | .34 | .34 | | | | | | | | | |

FOOD STORAGE

(Figures are in lacs of rupees)

| Name of the scheme | Total Estimated cost | PHASING | | | | | | | | | | |
|---------------------------------|----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| NORTHERN ZONE, PESHAWAR | | | | | | | | | | | | |
| 1. Peshawar 3,500 Tons | 4.74 | .95 | 2.37 | 1.42 | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Nowshera 5,000 Tons | 6.76 | 1.35 | 3.38 | 2.03 | .. | .. | .. | .. | .. | .. | .. | .. |
| 3. Charsadda 3,000 Tons | 4.04 | .80 | 2.02 | 1.22 | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Mardan 4,000 Tons | 5.40 | 1.08 | 2.70 | 1.62 | .. | .. | .. | .. | .. | .. | .. | .. |
| 5. Havelian 4,000 Tons | 5.40 | .. | 2.70 | 2.70 | .. | .. | .. | .. | .. | .. | .. | .. |
| 6. Haripur 2,000 Tons | 2.70 | .. | 1.35 | 1.35 | .. | .. | .. | .. | .. | .. | .. | .. |
| 7. Abbottabad 3,000 Tons | 4.06 | .81 | 2.03 | 1.22 | .. | .. | .. | .. | .. | .. | .. | .. |
| 8. Mansehra 1,000 Tons | 1.36 | .. | 1.36 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 9. Kohat 3,000 Tons | 4.04 | .80 | 2.02 | 1.22 | .. | .. | .. | .. | .. | .. | .. | .. |
| 10. Hangu 1,000 Tons | 1.36 | .34 | .68 | .34 | .. | .. | .. | .. | .. | .. | .. | .. |
| 11. Bannu 1,000 Tons | 1.36 | .. | .68 | .68 | .. | .. | .. | .. | .. | .. | .. | .. |
| 12. Dera Ismail Khan 1,000 Tons | 1.36 | .54 | .68 | .14 | .. | .. | .. | .. | .. | .. | .. | .. |
| 13. Dargai 500 Tons | .68 | .34 | .34 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 14. Jamrud 500 Tons | .68 | .. | .34 | .34 | .. | .. | .. | .. | .. | .. | .. | .. |
| 15. Parachinar 500 Tons | .68 | .17 | .34 | .17 | .. | .. | .. | .. | .. | .. | .. | .. |
| 16. Mirali 500 Tons | .68 | .. | .34 | .34 | .. | .. | .. | .. | .. | .. | .. | .. |
| 17. Akka Chund 500 Tons | .68 | .17 | .34 | .17 | .. | .. | .. | .. | .. | .. | .. | .. |
| 18. Miranshah 500 Tons | .68 | .. | .34 | .34 | .. | .. | .. | .. | .. | .. | .. | .. |
| SOUTHERN ZONE, HYDERABAD | | | | | | | | | | | | |
| 1. Sukkur 5,000 Tons | 6.78 | .. | 3.39 | 3.39 | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Shikarpur 4,500 Tons | 6.08 | 1.52 | 3.04 | 1.52 | .. | .. | .. | .. | .. | .. | .. | .. |
| 3. Mirpur Matheolo 1,500 Tons | 2.02 | .40 | 1.01 | .61 | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Thatta 2,000 Tons | 2.70 | .67 | 1.35 | .68 | .. | .. | .. | .. | .. | .. | .. | .. |

FOREST
(Figures are in lakhs of rupees)

| Name of the Project | Total estimated cost | PHASING | | | | | | | | | | |
|---|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1. Rehabilitation of Riverain Forests | 48.41 | 2.00 | 18.62 | 25.79 | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Development of Forestry in Upper Tanawal Merged area in Siran Division | 4.04 | 0.50 | 1.82 | 1.72 | .. | .. | .. | .. | .. | .. | .. | .. |
| 3. Development of Forestry in merged area of Mardan district | 1.70 | 0.36 | 0.59 | 0.66 | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Creation of 2 posts of Forest Rangers for Ghoragali Forests School | .15 | 0.07 | 0.08 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 5. Creation of additional posts for West Pakistan Forest School, Bahawalpur | .28 | 0.16 | 0.14 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 6. Irrigated Plantation in G. M. Barrage (30,000 acres) Part II | 94.46 | 3.00 | 12.23 | 13.28 | 8.47 | 8.75 | 9.30 | 9.30 | 9.58 | 9.86 | 9.86 | .. |
| 7. Forests staff for G. M./Guddu Barrage | 15.37 | 2.17 | 2.20 | 2.20 | .. | .. | .. | .. | .. | .. | .. | .. |
| 8. Continuance of Coastal Zone Division | 3.84 | 2.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 9. Water Shed Management Cell | 1.19 | 1.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 10. Irrigated Plantation for Industrial wood for Tube-wells | 16.56 | 2.38 | 2.95 | 3.31 | 3.74 | 4.18 | .. | .. | .. | .. | .. | .. |
| 11. Demonstration Project for Rehabilitation of Bhurban Area | 30.88 | 3.50 | 16.32 | 6.52 | 2.49 | 2.25 | .. | .. | .. | .. | .. | .. |
| 12. Construction of office of D. F. O. and R. F. O., Silva Research, Lahore | 0.42 | 0.42 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 13. Construction of Forest Rangers quarters at Khuzdar, Turbat and Mastung | 0.70 | 0.70 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 14. Improvement of Communications for fire protection and extraction of forest produce in Murree Hills. | 47.56 | 4.36 | 11.29 | 10.89 | 10.32 | 10.70 | .. | .. | .. | .. | .. | .. |
| 15. Aerial Forest Inventory and Land use Survey of Northern West Pakistan | 95.97 | 50.00 | 45.97 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 16. Construction of siding railway at Chichawatni | 0.70 | 0.70 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 17. Range Management Cholistan | 70.83 | 10.00 | 16.97 | 17.94 | 13.93 | 11.90 | .. | .. | .. | .. | .. | .. |
| 18. Roadside plantation in Bahawalpur | 28.33 | 3.50 | 5.00 | 5.97 | 6.85 | 7.55 | .. | .. | .. | .. | .. | .. |
| FRONTIER REGIONS | | | | | | | | | | | | |
| 19. Construction of building for office and residence for D.F. O. Malakand and his staff. | 1.07 | 1.07 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 20. Construction of building for D.F. O. Dir and his staff | 1.07 | .07 | 1.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 21. Establishment of Forest Nurseries in Dir State | 0.67 | .21 | .46 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total Forests | 464.20 | 88.17 | 135.64 | 88.28 | 45.80 | 45.42 | 9.30 | 9.30 | 9.58 | 9.86 | 9.86 | .. |

HOUSING AND SETTLEMENT
(Figures are in lakhs of rupees)

| Name of Scheme | Total Estimated Cost | PHASING | | | | | | | | | | |
|--|----------------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 8 | 10 | 11 | 12 | 13 |
| BASIC DEVELOPMENT | | | | | | | | | | | | |
| <i>(a) On-going Schemes</i> | | | | | | | | | | | | |
| 1. West Pakistan Housing and Settlement Agency | 1.25 | 1.25 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Consultant to West Pakistan Housing and Settlement Agency (Doxidis Associates). | 6.58 | 6.58 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total (a) On-going Schemes | 7.83 | 7.83 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| <i>(b) New Schemes</i> | | | | | | | | | | | | |
| 1. Creation of posts of counter part team for Consultant to West Pakistan Housing and Settlement Agency. | .. | .32 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Ghora Daka and Khanpur Township Scheme | 17.40 | 10.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3. Changa Gali Township Scheme | 9.55 | 5.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Development of Khara Gali Township Schemes | 6.68 | 5.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total (b) New Schemes | 33.63 | 20.32 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total Basic Development | 41.46 | 28.15 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| REFUGEE HOUSING | | | | | | | | | | | | |
| <i>(a) On-going Schemes</i> | | | | | | | | | | | | |
| 1. Gujranwala Satellite Town Scheme | 29.68 | *0.19 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Rawalpindi Satellite Town Scheme | 80.19 | *30.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3. Gujranwala Extension Scheme | 5.05 | *1.80 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Bahawalpur Satellite Town Scheme | 24.71 | *0.22 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 5. Satellite Town Scheme, Mirpurkhas | 19.00 | *3.31 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 6. Survey of new Satellite Town Schemes in West Pakistan | .. | *1.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 7. Construction of D Type Colony, Multan | 9.58 | *0.73 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 8. Construction of D Type Colony, Gujranwala | 4.09 | *0.81 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total (a) On-going Schemes | 172.30 | 87.06 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |

Note—New Expenditure (Excess over the approved phasing for 1963-64 plus 10%).

HOUSING AND SETTLEMENT

(Figures are in lakhs of rupees)

| Name of Scheme | Total Estimated Cost | PRASING | | | | | | | | | | |
|---|----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| REFUGEE HOUSING—contd. | | | | | | | | | | | | |
| <i>(b) New Schemes</i> | | | | | | | | | | | | |
| 1. Satellite Town Scheme, Hyderabad | 230.00 | 0.50 | 60.00 | 60.00 | 55.00 | 54.50 | .. | .. | .. | .. | .. | .. |
| 2. Satellite Town Scheme, Sukkur | 60.00 | 0.50 | 15.00 | 15.00 | 15.00 | 14.50 | .. | .. | .. | .. | .. | .. |
| 3. Satellite Town Scheme, Jacobabad | 15.00 | 0.50 | 10.00 | 4.50 | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Satellite Town Scheme, Khanpur | 21.00 | 0.50 | 10.00 | 10.50 | .. | .. | .. | .. | .. | .. | .. | .. |
| 5. Satellite Town Scheme, Quetta | 68.50 | 0.50 | 17.00 | 17.00 | 17.00 | 17.00 | .. | .. | .. | .. | .. | .. |
| Total (b) New Schemes | 394.50 | 2.50 | 112.00 | 107.00 | 87.00 | 86.00 | .. | .. | .. | .. | .. | .. |
| Total Refugee Housing | 566.80 | 40.56 | 112.00 | 107.00 | 87.00 | 86.00 | .. | .. | .. | .. | .. | .. |
| B—RURAL WATER SUPPLY AND DRAINAGE SCHEMES | | | | | | | | | | | | |
| <i>On-going Schemes</i> | | | | | | | | | | | | |
| 1. Basic Survey for Rural Water-Supply Scheme | 3.43 | 1.50 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Water-Supply Scheme at Qazi Ahmad (Ph. II) | 1.86 | .70 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3. Water-Supply Scheme at Tando Jam (Ph. II) | 2.74 | .05 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Water-Supply Scheme at Uch Sharif (Ph. II) | 2.84 | .05 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 5. Water-Supply Scheme at Tando Muhammad Khan | 6.61 | 2.00 | 1.09 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 6. Water-Supply Scheme at Mirpur Sakro | 2.11 | .15 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 7. Water-Supply Scheme at Jamesabad | 5.60 | .54 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 8. Water-Supply Scheme at Rato Dero | 4.06 | .40 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 9. Water-Supply Scheme at Sher Sultan | 1.93 | .07 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 10. Water-Supply Scheme at Tajori | 2.60 | 1.61 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 11. Water-Supply Scheme at Peroa | 3.72 | .42 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 12. Water-Supply Scheme at Lawa | 4.07 | .31 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |

HOUSING SETTLEMENT
(Figures are in lakhs of rupees)

| Name of Scheme | Total Estimated Cost | PHASING | | | | | | | | | | |
|---|----------------------|--------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| I | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| B—RURAL WATER-SUPPLY AND DRAINAGE SCHEMES—contd. | | | | | | | | | | | | |
| <i>On-going Schemes—concltd.</i> | | | | | | | | | | | | |
| 13. Water-Supply Scheme at Lalamusa | 7.19 | 1.01 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 14. Water-Supply Scheme at Qazian | 1.70 | .85 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 15. Water-Supply Scheme at Naryab | 1.72 | .44 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 16. Sanikhel Water-Supply Scheme in Kohat | 1.77 | .38 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 17. Water-Supply Scheme at Munara | 11.18 | 4.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 18. Water-Supply Scheme at Billowa | 6.85 | 1.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 19. Water-Supply Scheme at Lulliani | 4.07 | .32 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 20. Improvement to Existing-Water Supply Serai Miran-Shah | 1.58 | .17 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total On-going Schemes | 77.63 | 15.97 | 1.09 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| <i>New Schemes</i> | | | | | | | | | | | | |
| 1. Water-Supply Scheme at-Khichiwala District Bahawalnagar | 2.15 | 0.90 | 1.24 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Water-Supply Scheme at Chak No. 6 Gujiani, District Bahawalnagar | 1.78 | 0.60 | 1.18 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3. Water-Supply Scheme Chak No. 173/P, District, Rahimyar Khan | 1.49 | 0.50 | .98 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Water-Supply Scheme at Chak Jumera, District Lyallpur | 9.06 | 3.19 | 5.87 | .. | .. | .. | .. | .. | .. | .. | .. | .. |

HOUSING AND SETTLEMENT
(Figures are in lakhs of rupees)

| Name of Scheme | Total Estimated Cost | PHASING | | | | | | | | | | |
|--|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| B—RURAL WATER-SUPPLY AND DRAINAGE SCHEMES—contd. | | | | | | | | | | | | |
| <i>New Schemes—contd.</i> | | | | | | | | | | | | |
| 5. Water-Supply Scheme at Yatimwali, District Bahawalnagar | 1.74 | .58 | 1.16 | | | | | | | | | |
| 6. Water-Supply Scheme at Chak No. 118, District Rahimyar Khan | 1.53 | 0.50 | 1.03 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 7. Water-Supply Scheme at Khipro, District Sanghar | 3.53 | 1.50 | 1.83 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 8. Water-Supply Scheme at Pirmahal, District Lyallpur | 3.66 | 1.50 | 1.16 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 9. Water-Supply Scheme at Gishkara, District Makran | .39 | 0.13 | .26 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 10. Water-Supply Scheme at Kirdgap, District Kalat | .81 | 0.27 | .54 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 11. Water-Supply Scheme at Naushero Feroze, District Nawabshah | 1.60 | 0.70 | .90 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 12. Water-Supply Scheme at Faizgunj, District Khairpur | 1.80 | 0.60 | 1.20 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 13. Water-Supply Scheme at Halani, District Nawabshah | 1.70 | 0.59 | 1.11 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 14. Water-Supply Scheme at Kot Dijji, District Khairpur | 1.90 | 0.60 | 1.30 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 15. Water-Supply Scheme at Theri, District Khairpur | 1.30 | 0.45 | .85 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 16. Water-Supply Scheme at Pano Akil, District Sukkur | 1.92 | 0.67 | 1.25 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 17. Water-Supply Scheme at Budah, District Larkana | 4.20 | 1.60 | 2.60 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 18. Water-Supply Scheme at Wadh, District Kalat | 1.00 | 0.33 | 0.67 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 19. Water-Supply Scheme at Kot Naina, District Sialkot | 1.21 | 0.42 | 0.79 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 20. Water-Supply Scheme at Sodhran, District Gujranwala | 1.97 | 0.78 | 1.20 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 21. Water-Supply Scheme at Kothlehi, District Lahore | 1.33 | 0.50 | 0.83 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 22. Water-Supply Scheme at Rehanwala, District Sheikhpura | .78 | 0.27 | .51 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 23. Water-Supply Scheme at Uggoki, District Sialkot | 1.20 | 0.42 | 0.78 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 24. Water-Supply Scheme at Chauharkana, District Sheikhpura | 2.59 | 0.68 | 1.91 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 25. Water-Supply Scheme at Umarnkot, District Tharparkar | 2.90 | 0.90 | 0.64 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 26. Water-Supply Scheme at Diplo, District Tharparkar | 1.50 | 0.52 | 0.98 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 27. Water-Supply Scheme at Shahdadpur, District Sanghar | 6.33 | 2.50 | 3.82 | .. | .. | .. | .. | .. | .. | .. | .. | .. |

HOUSING AND SETTLEMENT
(Figures are in lakhs of rupees)

| Name of Scheme | Total Estimated Cost | PHASING | | | | | | | | | | |
|---|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| B—RURAL WATER-SUPPLY AND DRAINAGE SCHEMES—contd. | | | | | | | | | | | | |
| <i>New Schemes—contd.</i> | | | | | | | | | | | | |
| 28. Water-Supply Scheme at Nagarparkar, District Tharparkar | 1.10 | 0.40 | .70 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 29. Water-Supply Scheme at Mipur Bathero, District Thatta | 1.45 | 0.51 | 6.94 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 30. Water Supply Scheme at Chachro, District Tharparkar | 1.80 | 0.60 | 1.20 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 31. Water-Supply Scheme at Jatti, District Thatta | 1.18 | 0.41 | .77 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 32. Water-Supply Scheme Ver, District Thatta | 1.00 | .36 | 0.64 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 33. Water-Supply Scheme at Mithankot, District D. G. Khan | 1.84 | 0.55 | 1.29 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 34. Water-Supply Scheme at Rajan, District D. G. Khan | 1.46 | 0.50 | 0.96 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 35. Water-Supply Scheme at Boyalgunj, District Montgomery | 1.34 | 0.46 | 0.88 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 36. Water-Supply Scheme at Chak 45/12-L, District Montgomery | 1.24 | 0.42 | 0.82 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 37. Water-Supply Scheme at Kasowal, District Montgomery | 1.27 | 0.43 | 0.84 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 38. Water-Supply Scheme at Jator, District Muzaffargarh | 2.17 | 0.74 | 0.93 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 39. Water-Supply Scheme at Khairpur Saddat, District Muzaffargarh | 1.45 | 0.94 | 0.51 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 40. Water-Supply Scheme at Chak 15-8/R, District Multan | 1.11 | 0.34 | 0.77 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 41. Water-Supply Scheme at Chak 105/5-L, District Multan | 1.00 | .34 | 0.66 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 42. Water-Supply Scheme at Mubarkpur, District Bahawalpur | 1.35 | 0.48 | 0.87 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 43. Water-Supply Scheme at Chanigoth, District Bahawalnagar | 1.72 | 0.60 | 1.12 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 44. Water-Supply Scheme at Adamwali, District Rahimyar Khan | 1.00 | 0.37 | 0.38 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 45. Water-Supply Scheme at Sanjarpur, District Rahimyar Khan | 1.20 | 0.42 | 0.78 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 46. Water-Supply Scheme at Sher Farid, District Bahawalpur | 1.45 | 0.56 | 0.89 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 47. Water-Supply Scheme at Ghari Khario, District Jaccobabad | 2.60 | 0.79 | 1.81 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 48. Water-Supply Scheme at Thull, District Jaccobabad | 2.62 | 0.90 | 1.72 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 49. Water-Supply Scheme at Kashmore, District Jaccobabad | 2.42 | 0.83 | 1.59 | .. | .. | .. | .. | .. | .. | .. | .. | .. |

HOUSING AND SETTLEMENT
(Figures are in lakhs of rupees)

| Name of Scheme | Total Estimated cost | PHASING | | | | | | | | | | |
|---|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| B—RURAL WATER-SUPPLY AND DRAINAGE SCHEMES—contd. | | | | | | | | | | | | |
| <i>New Schemes—contd.</i> | | | | | | | | | | | | |
| 50. Water-Supply Scheme at Dhadar, District Kalat | 1.46 | 0.94 | 0.52 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 51. Water-Supply Scheme at Ladghast, District Kharan | 1.16 | 0.10 | 0.06 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 52. Water-Supply Scheme at Rohri, District Sukkur | 5.95 | 2.00 | 2.95 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 53. Water-Supply Scheme at Ubaro, District Sukkur | 2.62 | 0.90 | 1.72 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 54. Water-Supply Scheme at Kandiaro, District Nawabshah | 1.80 | 0.68 | 1.12 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 55. Water-Supply Scheme at Maro, District Nawabshah | 4.65 | 1.76 | 2.89 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 56. Water-Supply Scheme at Matli, District Hyderabad | 2.55 | 1.00 | 1.55 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 57. Water-Supply Scheme at Hala, District Hyderabad | 4.02 | 1.54 | 2.48 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 58. Water-Supply Scheme at Bulri, District Hyderabad | 0.75 | 0.31 | 0.44 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 59. Water-Supply Scheme at Tando Bago, District Hyderabad | 1.65 | 0.57 | 1.08 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 60. Water-Supply Scheme at Thana Bula Khan, District Dadu | 1.35 | 0.55 | 0.80 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 61. Water-Supply Scheme at Khairpur, Nathan Shah, District Dadu | 2.44 | 0.95 | 1.49 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 62. Water-Supply Scheme at Manga, District Mardan | 1.21 | 0.46 | 0.75 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 63. Water-Supply Scheme at Marokhan, District Larkana | 2.62 | 1.00 | 1.62 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 64. Water-Supply Scheme at Shahdadkot, District Larkana | 4.46 | 1.68 | 1.78 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 65. Water-Supply Scheme at Anga, District Sargodha | 2.07 | 1.11 | 0.21 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 66. Water-Supply Scheme at Gandaf in merged Area of Mardan | 0.50 | 0.30 | 0.20 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 67. Water-Supply Scheme at Panjgur, District Mekran | 1.63 | 0.80 | 0.83 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 68. Water-Supply Scheme at Chillainwala, District Gujrat | 1.89 | 0.94 | 0.95 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 69. Water-Supply Scheme at Khanpur, District Hazara | 1.68 | 0.84 | 0.84 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 70. Water-Supply Scheme at Farocqa, District Sargodha | 1.59 | 0.80 | 0.79 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 71. Water-Supply Scheme at Phagwar, District Rawalpindi | 2.00 | 1.00 | 1.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |

HOUSING AND SETTLEMENT
(Figures are in lakhs of rupees)

| Name of Project Scheme | Total Estimated cost | PHASING | | | | | | | | | | |
|---|----------------------|--------------|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| B—RURAL WATER-SUPPLY AND DRAINAGE SCHEMES—concd. | | | | | | | | | | | | |
| <i>New Schemes—concd</i> | | | | | | | | | | | | |
| 72. Water-Supply Scheme at Shabazkhail, District D. I. Khan | 2.00 | 1.00 | 1.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 73. Water-Supply Scheme at Pishin, District Quetta | 2.00 | 1.00 | 1.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 74. Water-Supply Scheme at Mattani, District Peshawar | 2.00 | 1.00 | 1.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 75. Water-Supply Scheme at Nowshera, District Sargodha | .50 | 0.40 | 0.10 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 76. Water-Supply Scheme at Lakki Marwat, District Bannu | 5.66 | 2.00 | 3.66 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 77. Water-Supply Scheme at Wandakhel, District Bannu | 2.50 | 1.00 | 1.50 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 78. Water-Supply Scheme at Kalabagh | 2.40 | 1.40 | 1.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 79. Mandi Sadiq Gunj Water-Supply Scheme, District Bahawalnagar | 2.44 | 1.00 | 1.44 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 80. Khairapur Tamewali Water-Supply Scheme, District Bahawalpur | 2.43 | 1.00 | 1.43 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 81. Ahmadpur Lamma Water-Supply Scheme, District Rahimyar Khan | 2.36 | 1.60 | .76 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 82. 30 Villages Water-supply Schemes Bahawalpur Civil Division | 3.60 | 2.00 | 1.60 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total New Schemes | 218.07 | 67.78 | 93.22 | | | | | | | | | |
| Total B—Rural Water-Supply and Drainage Schemes | 295.70 | 83.75 | 99.31 | | | | | | | | | |

HOUSING AND SETTLEMENT

(Figures are in lakhs of rupees)

| Name of Project/Scheme | Total Estimated Cost | PHASING | | | | | | | | | | |
|--|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| URBAN WATER-SUPPLY AND DRAINAGE SCHEMES | | | | | | | | | | | | |
| <i>On going Schemes</i> | | | | | | | | | | | | |
| 1. Bulk Water Supply to Hyderabad and Shah Latifabad | 88.30 | 2.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Hyderabad Sewerage and Drainage Scheme | 150.00 | 10.00 | 30.00 | 50.00 | 50.00 | .. | .. | .. | .. | .. | .. | .. |
| 3. Basic Survey for Urban Water Supply Scheme | 7.26 | 1.50 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total On going Schemes | 245.56 | 13.50 | 30.00 | 50.00 | 50.00 | .. | .. | .. | .. | .. | .. | .. |
| <i>New Scheme</i> | | | | | | | | | | | | |
| 1. Lyallpur Water-Supply Extension Project | 19.57 | 3.00 | 8.48 | 8.02 | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Mirpurkhas Water Supply Scheme | 41.30 | 9.00 | 15.00 | 11.00 | 6.30 | .. | .. | .. | .. | .. | .. | .. |
| 3. Multan Water-Supply Scheme | 85.09 | 10.50 | 21.00 | 18.18 | 15.00 | 21.01 | .. | .. | .. | .. | .. | .. |
| 4. Sukkur Water-Supply Project | 24.60 | 7.50 | 9.00 | 8.00 | 1.10 | .. | .. | .. | .. | .. | .. | .. |
| 5. Gujranwala Water-Supply Scheme | 147.74 | 7.50 | 55.00 | 49.00 | 30.00 | 6.24 | .. | .. | .. | .. | .. | .. |
| 6. Sargodha Water-Supply Extension Project | 34.15 | 12.00 | 12.00 | 10.15 | .. | .. | .. | .. | .. | .. | .. | .. |
| 7. Dera Ismail Khan Water-Supply Scheme | 12.64 | 3.00 | 6.50 | 3.14 | .. | .. | .. | .. | .. | .. | .. | .. |
| 8. Jaccobabad Water-Supply Scheme | 23.80 | 6.00 | 13.14 | 4.66 | .. | .. | .. | .. | .. | .. | .. | .. |

HOUSING AND SETTLEMENT
(Figures are in lacs of Rupees)

| Name of Project | Total Estimated Cost | PHASING | | | | | | | | | | |
|---|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| URBAN WATER SUPPLY AND DRAINAGE SCHEMES— contd | | | | | | | | | | | | |
| CONTD. | | | | | | | | | | | | |
| 9. Rahimyar Khan Water Supply Scheme .. | 5.91 | 3.00 | 2.91 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 10. Sheikhpura Water Supply Scheme .. | 16.95 | 4.50 | 10.00 | 2.45 | .. | .. | .. | .. | .. | .. | .. | .. |
| 11. D. G. Khan Water Supply Scheme .. | 15.00 | 4.50 | 7.50 | 3.00 | .. | .. | .. | .. | .. | .. | .. | .. |
| 12. Nawabshah Water Supply Scheme .. | 18.00 | 6.00 | 9.00 | 3.00 | .. | .. | .. | .. | .. | .. | .. | .. |
| 13. Chistian Water Supply Scheme .. | 12.00 | 3.00 | 6.00 | 3.00 | .. | .. | .. | .. | .. | .. | .. | .. |
| 14. Thatta Water Supply Scheme .. | 16.00 | 1.50 | 7.20 | 7.30 | .. | .. | .. | .. | .. | .. | .. | .. |
| 15. Hyderabad Water Supply Scheme (Ph. II) .. | 30.00 | 7.50 | 15.00 | 7.50 | .. | .. | .. | .. | .. | .. | .. | .. |
| 16. Khairpur Water Supply Scheme .. | 10.00 | 1.50 | 5.00 | 3.50 | .. | .. | .. | .. | .. | .. | .. | .. |
| 17. Rawalpindi Water Supply Scheme .. | 138.80 | 15.00 | 60.00 | 40.00 | 23.80 | .. | .. | .. | .. | .. | .. | .. |
| 18. Nowshera Water Supply Scheme .. | 20.00 | 2.00 | 5.00 | 13.00 | .. | .. | .. | .. | .. | .. | .. | .. |
| 19. Remodeling of Mian Mir Storm Water Channel, Lahore .. | 19.55 | 12.00 | 7.30 | .55 | .. | .. | .. | .. | .. | .. | .. | .. |
| 20. Sewerage Scheme, Peshawar .. | 1,00.00 | 4.50 | 30.00 | 30.00 | 35.50 | .. | .. | .. | .. | .. | .. | .. |
| 21. Sewerage Scheme, Sargodha .. | 70.00 | 7.50 | 18.45 | 11.92 | 11.93 | 20.20 | .. | .. | .. | .. | .. | .. |
| 22. Bahawalpur Drainage Scheme (Ph. I) .. | 25.00 | 3.00 | 15.74 | 6.26 | .. | .. | .. | .. | .. | .. | .. | .. |
| 23. Sukkur Sewerage and Drainage Scheme (Ph. I) .. | 50.00 | 7.50 | 30.00 | 12.50 | .. | .. | .. | .. | .. | .. | .. | .. |
| 24. Fees for consulting Engineering Firm for preparation of detailed design .. | 46.90 | 16.72 | 30.18 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 25. Drainage Scheme Minchinabad, Design, District Bahawalpur .. | 2.50 | 1.50 | 1.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 26. Drainage Scheme at Haroonabad, District Bahawalnagar .. | 6.40 | 4.50 | 1.90 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 27. Extension and Improvement of Sewerage Scheme, Bahawalnagar .. | 11.99 | 6.00 | 5.99 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 28. Extension and Improvement of Sewerage at Chistian, District Bahawalnagar .. | 5.00 | 4.50 | .50 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 9. Providing Drainage Fortabba District Bahawalpur .. | 2.00 | 1.50 | .50 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 10. Drainage Scheme at Hasilpur, District Bahawalnagar .. | 3.22 | 1.50 | 1.62 | .. | .. | .. | .. | .. | .. | .. | .. | .. |

HOUSING AND SETTLEMENT

(Figures are in lines of rupees)

| PHASING | URBAN WATER SUPPLY AND DRAINAGE SCHEMES — <i>contd.</i> | | | | | | | | | | | | |
|---------|--|----------------------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | Name of Projects | Total Estimated cost | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| | 31. Drainage Scheme at Ahmadpur East, District Bahawalpur | 3.74 | 3.00 | 1.74 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | 32. Drainage Scheme at Lagatpur, District Rahimyar Khan | 6.52 | 3.50 | 3.02 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | 33. Drainage Scheme at Sadigabad, District Rahimyar Khan | 2.82 | 1.50 | 1.32 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | 34. Water Supply Scheme Minohinabad, District Bahawalpur | 3.04 | 2.25 | .79 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | 35. Water Supply Scheme at Bahawalnagar | 14.05 | 6.00 | 8.05 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | 36. Water Supply Scheme Bahawalpur (Phase I) | 6.75 | 4.50 | 2.25 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | 37. Water Supply Scheme at Faqirwali, District Bahawalnagar | 2.12 | 1.50 | .62 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | 38. Water Supply Scheme at Hasilpur, District Bahawalnagar | 3.00 | 1.50 | 1.50 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | 39. Water Supply Scheme Ahmadpur East, District Bahawalpur | 6.29 | 3.00 | 3.29 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | 40. Water Supply Scheme Khanpur District Rahimyar Khan | 7.63 | 4.50 | 3.13 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | 41. Extension of Water Supply Scheme Haroonabad, District Bahawalnagar | 7.07 | 3.75 | 2.32 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | 42. Water Supply Scheme at Sadigabad, Phase I & II, District Rahimyar Khan | 10.40 | 6.00 | 4.40 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | 43. Water Supply Scheme Lagatpur, District Rahimyar Khan | 4.49 | 3.00 | 1.49 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | 44. Water Supply Scheme Yazman, District Bahawalpur | 1.03 | .75 | .28 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | Total | 10.93.66 | 2.22.47 | 4.44.81 | 2.56.13 | 1.22.63 | 47.45 | .. | .. | .. | .. | .. | .. |
| | Total Urban Water Supply Scheme | 13.38.22 | 2.35.97 | 4.74.81 | 3.06.13 | 1.72.63 | 47.45 | .. | .. | .. | .. | .. | .. |
| | On-going Schemes | 26.95.00 | Original | 1.87.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | 1. G. K. W. S. Scheme | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | 2. G. K. W. Trunk Mains | 32.42.00 | Revised | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |

HOUSING AND SETTLEMENT

(Figure are in lakhs of rupees)

| Name of Project | Total Estimated Cost | PHASING | | | | | | | | | | |
|--|----------------------|---------|----------|---------|---------|---------|---------|---------|----------|----------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 3. G. K. S. and S. D. Project | | | | | | | | | | | | |
| 4. Payment of accumulated interest on Government Loans | 2,99.00 | | | | | | | | | | | |
| 5. Karachi Water Supply and Sewerage (Improvement Schemes) | 3,77.00 | 50.00 | | | | | | | | | | |
| 6. Master Plan for Karachi | 18.00 | 10.00 | | | | | | | | | | |
| 7. Greater Karachi Re-Settlement Scheme | 95,00.00 | 3,50.00 | 12,29.00 | 9,00.00 | 9,00.00 | 9,00.00 | 9,00.00 | 9,00.00 | 10,51.00 | 10,51.00 | | |
| Total Karachi Development Authority Schemes | 1,37,36.00 | 5,97.00 | 12,29.00 | 9,00.00 | 9,00.00 | 9,00.00 | 9,00.00 | 9,00.00 | 10,51.00 | 10,51.00 | | |
| GOVERNMENT SERVANTS HOUSING | | | | | | | | | | | | |
| (a) ON-GOING SCHEMES | | | | | | | | | | | | |
| 1. Constructing Mukhtiarakar quarter at Kot Diji | .77 | * .09 | | | | | | | | | | |
| 2. Constructing New Police Station with married quarters, Harrappa District Montgomery | 1.18 | * .33 | | | | | | | | | | |
| 3. Constructing New City Police Station with married quarters at Gujranwala | 3.95 | *1.67 | | | | | | | | | | |
| 4. Development of Sector No. 7 in Jail Area Scheme (1st Phase) | 42.82 | *5.00 | | | | | | | | | | |
| 6. Levies and Residential Accommodation at Dera Bugt in Quetta Division | 2.48 | * .50 | | | | | | | | | | |
| 6. One Unit Accommodation at Quetta (Phase 1) | 60.00 | *4.65 | | | | | | | | | | |
| 7. Residential and Non-residential Accommodation for Divisional and Sub-Divisional Staff at Mansher and Oghi | 7.44 | * .21 | | | | | | | | | | |
| Total (a) On-going Schemes | 1,18.64 | 12.45 | | | | | | | | | | |

Note—New Expenditure (Excess over the approved phasing for 1963-64 plus 10%).

HOUSING AND SETTLEMENT
(Figures are in lacs of rupees)

| Name of Project | Total Estimated Cost | PHASING | | | | | | | | | | |
|---|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| GOVERNMENT SERVANTS HOUSING | | | | | | | | | | | | |
| (b) New Schemes | | | | | | | | | | | | |
| 1. Construction of a barrack for 4 Head Constables and 40 Foot Constables in Police Lines, Montgomery | 50 | 50 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Minor Works (Government House, Lahore) | 25 | 25 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3. Minor Works (Government House, Murree) | 25 | 25 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Construction of married quarters for 1 S-I, 1 A.S-I, 1 H.C. 4 F.Cs. and one barrack for 26 F.Cs. and 6 H.Cs. at Police Station, Tibbi, Lahore | 1.39 | 1.39 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 5. Renewal of pipe line and improvement of water supply in staff quarters of New Central Jail, Multan | 83 | 32 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 6. Construction of additional residential accommodation in One-Unit Colony at Multan | 14.30 | 3.00 | 11.30 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 7. Construction of additional accommodation in One-Unit Colony, Bahawalpur .. | 17.53 | 10.00 | 7.53 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 8. Construction six No. of Ministers residences at Lahore | 14.50 | 10.00 | 4.50 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 9. Sinking of a new Tube-well in G. O. R. Estate, Lahore | 1.39 | 1.39 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 10. Sinking of a new tube-well in Government House, Lahore | 1.03 | 1.03 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 11. Construction of Mohalla Mosque in Wahdat Colony Lahore | 20 | 20 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 12. Provision of a mosque in Poonch House Staff Colony, Lahore | 20 | 20 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 13. Providing additional accommodation for various Government Departments at Divisional Headquarter at Peshawar | 35.46 | 10.00 | 15.00 | 10.46 | .. | .. | .. | .. | .. | .. | .. | .. |
| 14. Provision of 4-Bedded rooms with necessary bath-rooms sanitary fittings and additional furniture and crockery in Public Works Department Rest House at Dera Ismail Khan | 52 | 52 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 15. Providing accommodation (Residential) for Circle Division and Sub-Division staff at Abbottabad | 4.87 | 3.00 | 1.87 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 16. Improvement of 1st Class P.W. D. Rest House at Bannu | 20 | 20 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 17. One-Unit Accommodation at Khairpur | 23.14 | 3.00 | 10.14 | 10.00 | .. | .. | .. | .. | .. | .. | .. | .. |
| 18. Construction of married quarter for one A.S-I, 2 Head Constables and 20 Foot Constables in D. G. Khan | 1.70 | 1.70 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 19. Constructing residential accommodation for Tehsildars in Quetta Division .. | 4.13 | 1.50 | 2.63 | .. | .. | .. | .. | .. | .. | .. | .. | .. |

HOUSING AND SETTLEMENT

| Name of Project | Total Estimated Cost | PHASING | | | | | | | | | | |
|--|----------------------|----------------|--------------|--------------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| I | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>(b) New Schemes—concd.</i> | | | | | | | | | | | | |
| 20. Construction of Tehsildars and Naib-Tehsildars Quarters in Kalat Division | 3.43 | 1.43 | 2.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 21. Quarter for Tehsildar, Manshera | .35 | .35 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 22. Quarter for Naib-Tehsildar, Manshera | .23 | .23 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 23. Construction of bungalow for Assistant Commissioner at Nowshera .. | .37 | .37 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 24. Construction of residential quarter of the Extra Assistant Commissioner, Karak | .31 | .31 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 25. Construction of residential quarter for Tehsildar and Naib-Tehsildars, Lahore | .37 | .37 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 26. Construction of quarters at Keti Bunder, District Thatta | .76 | .76 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 27. Minor Works (Board of Revenue) | 1.60 | 1.60 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 28. Minor Works (Civil Works) | .50 | .50 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 29. Minor Works (Police) | .50 | .06 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 30. Construction of additional accommodation (Annexe) at West Pakistan House, Rawalpindi | 3.00 | 3.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 31. Acquisition of No. 22-Aikman Road, Lahore for Ministers Residence .. | 3.00 | 3.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 32. Provision of additional accommodation of M.P.A's at 'Pipals, Lahore .. | 3.00 | 3.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 33. Air Conditionig of 20 No. Suites at 'Pipals' Lahore | 1.50 | 1.50 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 34. Development of Jail Area Scheme, Lahore | 37.10 | 20.00 | 17.10 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 35. Rest House at Rawalpindi | 1.03 | .80 | .23 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 36. Constructing additional officers residences at Jail Area, Lahore | 25.00 | 20.00 | 5.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 37. Constructing additional staff quarters in Wahdat Colony, Lahore | 25.00 | 20.00 | 5.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total (b) New Schemes .. | 2,29.44 | 1,25.73 | 82.30 | 20.46 | | | | | | | | |
| Total Government Servants Housing .. | 3,48.08 | 1,38.19 | 82.30 | 20.46 | | | | | | | | |

HOUSING AND SETTLEMEN

| Name of Project | Total Estimated Cost | PHASING | | | | | | | | | | |
|---|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| GOVERNMENT OFFICES AND BUILDINGS | | | | | | | | | | | | |
| (a) Ongoing Schemes | | | | | | | | | | | | |
| 1. Construction of buildings at Dera Bugti in Quetta Region | 3.97 | .39* | | | | | | | | | | |
| 2. Jail Buildings and Staff Quarters at Dera Bugti | 2.37 | .24* | | | | | | | | | | |
| 3. Constructing Wireless Station at Police Lines, Rawalpindi | .92 | .47* | | | | | | | | | | |
| 4. Disposal of Rivaz Gardens Estate | 6.99 | 2.70* | | | | | | | | | | |
| 5. Purchase of old Poonch House | 10.49 | 1.00 | | | | | | | | | | |
| 6. Tube-well in Reformatory Farm Burewala | 1.63 | .32* | | | | | | | | | | |
| 7. Construction of 2nd Double Storey Barracks in Qurban Lines, Lahore | 2.21 | .29* | | | | | | | | | | |
| 8. Construction of Government Offices, Temargarh, Dir State | 6.95 | 1.80* | | | | | | | | | | |
| Total (a) Ongoing Schemes | 35.53 | 7.21 | | | | | | | | | | |
| (b) New Schemes | | | | | | | | | | | | |
| 1. Construction of lock ups bathroom and latrine at Police Station Prang, Distt. Peshawar. | .13 | .13 | | | | | | | | | | |
| 2. Construction of a Police Wireless Station at Gujranwala | .13 | .13 | | | | | | | | | | |
| 3. Construction of a Wireless Station in District Police Lines, Muzaffargarh | .20 | .20 | | | | | | | | | | |
| 4. Construction of a Wireless Station in District Police Lines, Mianwali | .13 | .13 | | | | | | | | | | |
| 5. Providing electric pump overhead tank and water pipes in wells at Headquarters, Nawabshah. | .48 | .48 | | | | | | | | | | |
| 6. Acquisition of land for the construction of a Police Station and two Police Posts at Kharian, District Gujrat. | .11 | .11 | | | | | | | | | | |
| 7. Acquisition of evacuee land measuring 10 kanals, 16 marlas for extension of Police Lines, Mardan. | .21 | .21 | | | | | | | | | | |

Note—New Expenditure (Excess over the approved phasing for 1963-64 plus 10%).

(d).

HOUSING & SETTLEMENT

| Name of Project | Total Estimated Cost | PHASING | | | | | | | | | | |
|--|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| GOVERNMENT OFFICES AND BUILDINGS—contd. | | | | | | | | | | | | |
| <i>(b) New Schemes—concl.</i> | | | | | | | | | | | | |
| 8. Minor Works (Police) | 2.42 | .95 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 9. Minor Works (Civil Secretariat) | 1.22 | 1.22 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 10. Construction of Magazine in Police Lines, Abbottabad | .12 | .12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 11. Construction of a New Police Station with Married Quarters at Sui, District Sibi. | 2.31 | 2.31 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 12. Acquisition of evacuee land for the construction of a new Police Station with Married Quarters, Sakargarh, District Sialkot. | 2.28 | 2.28 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 13. Installation of Centrifugal pump on the tanks in the Jail garden, Central Prison, Karachi. | .11 | .11 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 14. Construction of Interview shed, addition and alteration to the building of Central Prison, Hyderabad. | .31 | .31 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 15. Construction of judicial lock-up at Chunian | .15 | .15 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 16. Minor Works (Jails) | .42 | .42 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 17. Construction of office and residential accommodation at various places for the staff working in Buildings and Roads Department, Western Regions, Quetta. | 25.00 | 9.25 | 10.75 | 11.00 | .. | .. | .. | .. | .. | .. | .. | .. |
| 18. Sinking of a new Tube-well in Assembly Building, Lahore | .62 | .62 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 19. Sinking of a new tube-well in Civil Secretariat | .43 | .43 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 20. Minor Works (Civil Works) | 3.00 | 2.95 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 21. Providing 20 Air Conditioners in various Government Offices at Lahore | 1.06 | 1.06 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 22. Preliminary Survey and Planning New Civil Secretariat Building at Lahore | 504.68 | 5.00 | 10.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 23. Construction of XEN's Office at Mirpur Khas 4 S. D. O.'s Offices at Mirpur Khas Singhar Digri and James Abad. | 2.05 | 1.00 | 1.05 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 24. Constructing 6 Nos. Court Rooms in District Courts, Lyallpur | 1.45 | .60 | .85 | .. | .. | .. | .. | .. | .. | .. | .. | .. |

HOUSING & SETTLEMENT

| Name of Project | Total Estimated Cost | PHASING | | | | | | | | | | |
|--|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| I | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| <i>GOVERNMENT OFFICES AND BUILDINGS—contd.</i> | | | | | | | | | | | | |
| <i>(b) New Schemes—contd.</i> | | | | | | | | | | | | |
| 25. Construction of S. D. M. Court, Colony Offices and Residential Buildings at New District Headquarter, Vehari. | 5.28 | 1.00 | 2.00 | 2.28 | .. | .. | .. | .. | .. | .. | .. | .. |
| 26. Construction of Tehsil Headquarters Building at Dera Bughti .. | 6.75 | 2.00 | 4.75 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 27. Construction of office and residential accommodation for Staff of Settlement Survey and Record Department, Hyderabad. | 19.41 | 2.00 | 3.00 | 5.03 | 9.41 | .. | .. | .. | .. | .. | .. | .. |
| 28. Constructing Tehsil and Sub-Tehsil headquarter including Staff quarters in Kalat Division. | 6.61 | 1.50 | 2.00 | 3.11 | .. | .. | .. | .. | .. | .. | .. | .. |
| 29. Construction of a cycle stand in the office of the Board of Revenue, West Pakistan. | .10 | .10 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 30. Construction of two Court Buildings in Deputy Commissioner's Office, Mardan | .25 | .25 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 31. Installation of 43 ceiling fans in various Courts and Offices of the Districts where fans do not exist. | .13 | .13 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 32. Extension of district land record room, Rawalpindi .. | .13 | .13 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 33. Construction of separate toilet for lady lawyers and conversion of lawyers toilets into flush latrines in District Bar Room, Lahore. | .14 | .14 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 34. Construction of six seated flush latrines and urinals for official use in District Courts, Lahore. | .18 | .18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 35. Construction of additional six seated latrines and urinals for District Courts, Lahore. | .20 | .20 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 36. Providing Water Supply Distribution system in District Courts, Lahore .. | .35 | .35 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 37. Construction of Malkhana and Armoury in the District Courts, Lahore .. | .23 | .23 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 38. Construction of a shed for litigant public and Government Pensioners in the District Courts, Lahore. | .15 | .15 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 39. Restoration of flood damages caused during 1959 to tehsil building at Nankana Sahib, District Sheikhpura. | .11 | .11 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 40. Providing electric Installation in Tehsil Building, Narowal, District Sialkot .. | .11 | .11 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 41. Construction of 2 additional Court Rooms in District Court, Montgomery .. | .33 | .33 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 42. Construction of Pacca Tehsil Building at Chichawatni .. | .83 | .83 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |

HOUSING & SETTLEMENT

| Name of Project | Total Estimated Cost | PHASING | | | | | | | | | | |
|---|----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|-----------------|-----------------|-----------|-----------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| I | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| GOVERNMENT OFFICES AND BUILDINGS—concl'd. | | | | | | | | | | | | |
| <i>(b) New Schemes—concl'd.</i> | | | | | | | | | | | | |
| 43. Reconstruction of Sub-Tehsil at Jalalpur Pirwala, Multan District .. | 18 | 18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 44. Rewiring of E. I. and conversion of D. C. to A. C. in Deputy Commissioner Office, Bahawalpur. | 17 | 17 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 45. Construction of two court rooms in the Additional District Magistrates Courts at Bahawalpur. | 29 | 29 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 46. Construction of Tuck Shops, Latrines and Bar Room, etc., in District Courts at Bahawalpur. | 12 | 12 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 47. Construction of office building of Assistant Commissioner (Deputy Collector) Kandhkote, District Jacobabad. | 70 | 70 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 48. Minor Works (Treasuries) .. | 32 | 32 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 49. Constructing Tehsil Building at Isa Khel .. | 3.55 | 1.50 | 2.05 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 50. Reconstruction of Indus Rangers Buildings at Tangi .. | 1.45 | 1.45 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 51. Providing Water Supply and Sewerage in new Central Jail, Bahawalpur .. | 1.39 | 1.39 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 52. Acquisition of land for construction of Police Post Ayubia, District Hazara .. | .06 | .06 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 53. Providing Refrigerator type Air conditioning plant in Assembly Chamber, Lahore. | 3.31 | 3.31 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 54. Construction of new treasury block in District Courts, Lahore .. | 2.47 | 2.47 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 55. Constructing multi storeyed Government Office Building at Lahore .. | 30.00 | 10.00 | 10.00 | 10.00 | .. | .. | .. | .. | .. | .. | .. | .. |
| 56. Constructing multi storeyed Government Office Building at Karachi .. | 25.00 | 10.00 | 10.00 | 5.00 | .. | .. | .. | .. | .. | .. | .. | .. |
| Total (b) New Schemes .. | 659.32 | 65.67 | 56.45 | 36.39 | 9.41 | .. | .. | .. | .. | .. | .. | .. |
| Total Government Offices and Building .. | 694.85 | 72.88 | 56.45 | 36.39 | 9.41 | .. | .. | .. | .. | .. | .. | .. |
| Total Housing and Settlement .. | 17,022.11 | 1,196.50 | 2,053.87 | 1,369.98 | 1,189.04 | 1,033.45 | 900.00 | 900.00 | 1,051.00 | 1,051.00 | .. | .. |

INDUSTRIES

| Name of the Project | Total Estimated Cost | PHASING | | | | | | | | | | | |
|---|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 | |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| INDUSTRIES | | | | | | | | | | | | | |
| SMALL INDUSTRIES | | | | | | | | | | | | | |
| 1. Central Small Industries Institute, Lahore | 45.21 | 20.00 | 23.71 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Pottery Development Centre at Bhag | 1.40 | 0.46 | 0.17 | 0.17 | 0.17 | 0.17 | 0.17 | 0.17 | 0.17 | 0.17 | 0.17 | 0.17 | 0.17 |
| 3. Schemes for special and depressed areas | .. | 15.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Staff Training and Training of Industrialists | 10.72 | 2.84 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 5. Artisans Workshop | 8.60 | 0.19 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 6. Common Facility Centre Light Engineering | 6.93 | 2.30 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 7. Service Centre Textiles | 10.99 | 2.50 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 8. Common Facility Centre Textiles | 18.87 | 7.50 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| W. P. I. D. C. | | | | | | | | | | | | | |
| 9. Badin Co-operative Sugar Mill | 242.40 | 30.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 10. One Jute Mill in West Pakistan of 500 looms (Jaranwala) | 330.00 | 50.00 | 280.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 11. Karachi Shipyard and Engineering Works, Phase II, Part I | 320.00 | 170.92 | 149.08 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 12. Dhariela Brine | 100.00 | 15.00 | 85.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 13. Extension of Zeal Pak Cement Factory, Hyderabad by 5th Kiln | 370.00 | 122.00 | 248.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 14. Refractories Plant | 50.00 | 10.00 | 40.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 15. Balancing and Modernisation of Quaidabad Woollen Mills (4 Carpet looms) | 3.75 | 3.75 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 16. Low Temperature Coal Carbonization Plant, Quetta | 190.77 | 78.52 | 103.18 | 9.07 | .. | .. | .. | .. | .. | .. | .. | .. | .. |

INDUSTRIES

| Name of the Project | Total estimated cost | PHASING | | | | | | | | | | |
|---|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| INDUSTRIES — CONTD. | | | | | | | | | | | | |
| W. P. I. D. C—concl'd. | | | | | | | | | | | | |
| 17. Coal Tar Distillation Plant | 15.25 | 7.00 | 8.25 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 18. Management Development Programme | .. | 5.52 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 19. Shrimp Processing Plant | 124.19 | 10.00 | 61.00 | 53.19 | .. | .. | .. | .. | .. | .. | .. | .. |
| 20. Timber Preservation and Creasorting Plant | 18.00 | 8.00 | 10.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 21. Installation of Table Salt Manufacturing Plant | 8.00 | 8.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 22. Development of Dilyar Lake Salt | 6.20 | 6.20 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 23. Development of Rock Salt Mines and Quarries | 12.70 | 4.70 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 24. Iron Ore Survey Prospecting, Kalabagh | 140.80 | 3.50 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 25. Natural Gas Fertilizer Factory, Multan | 2,390.00 | 37.97 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 26. Development of Coal Deposits, Central Block, Sore Range | 265.85 | 34.31 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 27. White Cement Plant, Daudkhel | 71.00 | 7.50 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 28. Development of Coal Deposits Sharigh | 340.00 | 18.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 29. Development of Daghari Mines | 385.00 | 11.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 30. Extension of Pak.-American Fertilizer Factory, Daudkhel | 350.00 | 216.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 31. Co-operative Sugar Mills, Bannu | 242.40 | 8.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| DIRECTORATE OF INDUSTRIES | | | | | | | | | | | | |
| 32. Expansion of the Hides and Skins Development Centres in West Pakistan | 49 | 49 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 33. Reorganisation of Industrial School— | | | | | | | | | | | | |
| Gujranwala | 7.57 | 6.60 | .97 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Jhelum | 2.37 | 1.70 | .67 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Multan | .. | .12 | .13 | .. | .. | .. | .. | .. | .. | .. | .. | .. |

INDUSTRIES

| Name of the Project | Total estimated cost | PHASING | | | | | | | | | | |
|---|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| INDUSTRIES—CONTD. | | | | | | | | | | | | |
| DIRECTORATE OF INDUSTRIES—concl'd. | | | | | | | | | | | | |
| 34. Opening of New Government Industrial Schools at— | | | | | | | | | | | | |
| Loralai | 3.55 | 2.75 | .80 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Mastung | 7.75 | 7.00 | .75 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Lahore | 4.81 | 4.00 | .81 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 35. Grant-in-Aid to Private Industrial Schools for Girls in West Pakistan .. | .03 | .03 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 36. Grant-in-Aid to the Technical Institute, Y. M. C. A., Lahore .. | .20 | .20 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 37. Grant-in-Aid to the Muslim Ladies Technical and Industrial Institute, Karachi .. | .08 | .08 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| WORKS | | | | | | | | | | | | |
| 38. Construction of a double storey retiring room and perimeter wall around the Government Press, Peshawar .. | .46 | .46 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 39. Construction of a Tube-well over head Tank and Pump house in Government Press, Peshawar .. | .67 | .67 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 40. Construction of a Store room and a double storey over the existing newly constructed store room, Government Press, Peshawar .. | .42 | .42 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 41. Additions and alterations to Government Press and Stationery and Book Depot, Bahawalpur | .51 | .51 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 42. Improvement to the roof of main Press building of Secretariat, Press, Lahore .. | .11 | .11 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 43. Fixing General Main Switches Cable and Wire, etc. in Government Press, Karachi | .18 | .18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 44. Providing exhaust fans in the Secretariat Press, Lahore | .36 | .36 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 45. Supplementary estimate for E.M.T. Work in 53 Gaps in North and South side of the main building of the Secretariat at Press, Lahore. | .17 | .17 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 46. Replacement of Electric wiring in the Central Jail, Press (New Form Press, Lahore.) | .20 | .20 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 47. Replacement of D. C. fan with A. C. fans for installation in the Secretariat Press, Lahore | .27 | .27 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |

INDUSTRIES

| Name of Project | Total Estimate Cost | PHASING | | | | | | | | | | |
|--|---------------------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| INDUSTRIES—CONTD. | | | | | | | | | | | | |
| <i>Works—concltd.</i> | | | | | | | | | | | | |
| 48. Construction of Cycle Shed in Government Press, Lahore | .43 | .43 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 49. Providing record stand in the offices of Government of West Pakistan, Printing Press, Karachi. | .26 | .26 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 50. Construction of 3 servants quarters in the Compound of West Pakistan Government Printing Press, Karachi. | .26 | .26 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 51. Additions and alteration to Government Press at Khairpur | .20 | .20 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 52. Construction of two Garages and waste paper stores and first floor Works Manager Residence in Government Printing Press, Karachi | .34 | .34 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 53. Construction of 2 Rooms in the open yard of building | .15 | .15 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 54. Minor Works | .29 | .29 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 55. Minor Works (Residential) | .17 | .17 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 56. Construction of boundry wall of Government Industrial School, Montgomery | .20 | .20 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 57. Re-roofing of three tannery sheds of Model Tanning and Foot-wear Centre, Gujranwala. | .15 | .15 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 58. Construction of six 'D' Type quarters in Dyeing Sections of Government Weaving and Finishing Centre, Shahdara | .35 | .35 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 59. Minor Works (Residential) | .19 | .19 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 60. Minor Works (Industries) | 1.01 | 1.01 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 61. Construction of building for the Finishing Plant of Government Wool Spinning and Weaving Development-cum-Training Centre, Jhang | .60 | .60 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| PRINTING AND STATIONERY | | | | | | | | | | | | |
| 62. Purchase of Typewriters for the Government offices in West Pakistan to replace the hired ones. | 15.00 | 15.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total | | | | | | | | | | | | .17 |
| | 61,28.83 | 962.25 | 10,12.87 | 62.43 | .17 | .17 | .17 | .17 | .17 | .17 | .17 | .17 |

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EDUCATION AND TRAINING

| Name of the Project | Total Estimated Cost | PHASING | | | | | | | | | | |
|---|----------------------|--------------|-------------|-------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| I—PRIMARY EDUCATION | | | | | | | | | | | | |
| 1. Establishment of ten Primary School at Islamabad .. | 22.40 | 3.26 | .34 | 6.00 | 5.20 | .. | .. | .. | .. | .. | .. | .. |
| 2. Provision of 2000 additional places in Central Government Primary (Urdu and English Medium) School at Karachi and Rawalpindi. .. | 1.96 | .38 | 1.38 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3. Establishment of Primary Schools in backward areas of West Pakistan .. | 89.00 | 8.16 | 4.21 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Up-grading of Government Primary Schools to Middle Schools in the Bahawalpur Division. .. | 1.39 | 1.39 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total Primary Education .. | 114.75 | 13.13 | 5.93 | 6.00 | 5.20 | .. | .. | .. | .. | .. | .. | .. |
| II—SECONDARY EDUCATION | | | | | | | | | | | | |
| 1. Establishment of 5 Secondary School at Islamabad (supply of furniture and equipment to two schools) .. | 37.50 | 2.00 | .30 | 10.00 | 10.70 | .. | .. | .. | .. | .. | .. | .. |
| 2. Continuation of Hostel for Government Abbasia High School at Bahawalpur .. | 5.25 | 2.50 | 2.75 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3. Development of two Pilot Schools in Karachi .. | 5.98 | 5.43 | 0.55 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Addition of Technical course and construction of workshop at Sadiqabad .. | .61 | .61 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 5. Grant-in-Aid to Sadiq Public School, Bahawalpur .. | 4.00 | 2.00 | 2.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 6. Improvement of existing Non-Government Secondary Schools .. | 10.00 | 10.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 7. Construction of 50 Hostel buildings for Government High Schools in West Pakistan .. | 20.00 | 9.00 | 11.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 8. Construction of 2 new Double Section High School in Satellite Town, Bahawalpur .. | 3.00 | 3.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 9. Up-grading of 70 Government Primary Schools to Middle standard and Provision for the programme of 1962-63 .. | 35.00 | 35.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 10. Improvement of 20 Government High Schools in Bahawalpur .. | .60 | .60 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 11. Operating of new Government High Schools in Karachi area and supply of equipment .. | 3.60 | 2.85 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 12. Improvement of 35 Government Middle School in Bahawalpur .. | .35 | .35 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 13. Diversification of Courses in Secondary Schools in Karachi .. | 1.30 | 1.30 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |

EDUCATION AND TRAINING

| Name of Project | Total Estimated Cost | PHASING | | | | | | | | | | |
|---|----------------------|--------------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| II—SECONDARY EDUCATION—concl'd. | | | | | | | | | | | | |
| 14. Hostel for Girls High School at Rahimyar Khan .. | Rs. 75 | Rs. 75 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 15. Construction of 12 science rooms and 12 drawing rooms .. | 3.60 | 3.60 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 16. Improvement of Girls Middle Schools in Canal Colony, Bahawalpur .. | 22 | 22 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 17. Construction of Middle Schools at Mangri, KhorKa Klédiala and Kot Radha Kishan .. | 2.29 | 2.29 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 18. Supply of equipment for Quetta School .. | 70 | 70 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 19. Construction of 12 Class rooms in 4 Government High School at Karachi .. | 1.20 | 1.20 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total Secondary Education .. | 1,25.95 | 83.40 | 17.10 | 10.00 | 10.70 | .. | .. | .. | .. | .. | .. | .. |
| III—TECHNICAL EDUCATION | | | | | | | | | | | | |
| 1. Government Polytechnical Institute for Women, Lahore .. | 29.40 | 3.70 | 10.20 | 9.10 | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Establishment of a Textile Technology Wing at the Karachi Polytechnic .. | 23.98 | 7.98 | 8.70 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3. Government Technical Teachers Training College, Lyallpur .. | 18.00 | 2.20 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. National College of Arts, Lahore .. | 4.00 | 79 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 5. Government Engineering School, Rasul .. | 10.00 | 5.00 | 5.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 6. Equipment for the Government Polytechnic Institute, Lahore .. | 47.00 | 3.00 | 10.14 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 7. Establishment of Board of Technical Examination in West Pakistan .. | 29 | 29 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 8. Establishment of Technical Teachers Training Wing at Rawalpindi Polytechnic .. | 8.59 | 6.59 | 2.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 9. Director of Technical Education, Lahore and Karachi (Equipment) .. | 0.25 | 0.25 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 10. Establishment of West Pakistan Institute of Educational Testing and Guidance .. | 1.00 | 1.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total Technical Education .. | 1,42.53 | 30.80 | 42.04 | 9.10 | .. | .. | .. | .. | .. | .. | .. | .. |
| IV—COLLEGE EDUCATION | | | | | | | | | | | | |
| 1. Construction of building for Library for Government College, Montgomery .. | 80 | 80 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Provision of funds for the construction of an additional accommodation for post Graduates at Government College, Sukkur .. | 3.00 | 3.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |

EDUCATION AND TRAINING

| Name of Project | Total Estimated Cost | PHASING | | | | | | | | | | |
|---|----------------------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 3. Introduction of New Courses of Studies in Arts and Science in Government Colleges in West Pakistan. | 5.50 | 2.40 | 1.54 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Hostel for Degree and Inter College at Rahimyar Khan | 4.50 | 3.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 5. Equipment and Science apparatus for S. E. College, Bahawalpur | .50 | .50 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 6. Addition and alternatives of Mosque in S. E. College Bahawalpur | .20 | .20 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 7. Additional furniture and equipment for Girls Degree College, Bahawalpur | .50 | .50 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 8. Construction of Residence of Principal and additional staff quarters in S. E. College, for Women, Bahawalpur | 3.18 | 1.50 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 9. Improvement of facilities in Non-Government Arts College, in West Pakistan | 15.00 | 15.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 10. Construction of Building for Degree College, Sukkur | 5.10 | 2.40 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total College Education | 38.28 | 29.30 | 1.54 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| V—TEACHERS EDUCATION | | | | | | | | | | | | |
| 1. Establishment of 6 Regional Education Service Centres in West Pakistan | 48.00 | 16.55 | 20.00 | 11.45 | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Construction of buildings for Government Teachers Training Schools for Men at Karachi | 4.10 | 3.54 | .56 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3. Establishment of 4 Centres for In-service training of teachers of Primary and Middle Schools in West Pakistan, C. T. Classes, Quetta | 26.56 | 3.06 | 12.00 | 12.00 | .. | .. | .. | .. | .. | .. | .. | .. |
| Total Teachers Education | 78.66 | 23.15 | 32.56 | 23.45 | .. | .. | .. | .. | .. | .. | .. | .. |
| VI—MISCELLANEOUS | | | | | | | | | | | | |
| 1. Minor Works | 4.65 | 4.65 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Dyal Sing College, Library Lahore | 1.00 | 1.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3. Sinking of new Tube well in Central Model School, Lahore | .77 | .77 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Development of the Punjab Public Library | 7.00 | 3.00 | 4.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 5. Improvement of the Central Museum, Lahore | 4.00 | 3.00 | 1.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total Miscellaneous | 17.42 | 12.42 | 5.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |

EDUCATION AND TRAINING
(Figures re in lacs of rupees)

| Name of Project | Total Estimated Cost | PHASING | | | | | | | | | | |
|--|----------------------|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| VII—UNIVERSITY EDUCATION | | | | | | | | | | | | |
| Grant to Agriculture University, Lyallpur for the training of Agriculture teachers | Rs. 5.00 | Rs. 5.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total University Education | 5.00 | 5.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| SCHOLARSHIP | | | | | | | | | | | | |
| Scholarship to Scheduled caste Christian Students | .56 | .56 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| VIII—FRONTIER REGION | | | | | | | | | | | | |
| Construction of Middle School at Dabkor | .56 | .56 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Construction of building for Degree College at Thana | 22.06 | 6.37 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total Frontier Region | 22.62 | 6.93 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total Education and Training | 5,55.75 | 2,04.69 | 1,04.17 | 48.55 | 15.90 | .. | .. | .. | .. | .. | .. | .. |

| Name of Project | Total Estimated Cost | PHASING | | | | | | | | | | |
|--|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| NEW SCHEMES | | | | | | | | | | | | |
| 1. Construction of New District Headquarters Hospital, Jhang | 24.77 | 9.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Upgrading of existing Tehsil Headquarters Hospital, Swabi (District Mardan) | 1.00 | 1.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3. Construction of Subsidiary T. B. Centre in Malir Muhajir Colony, Karachi .. | 4.74 | 4.74 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Improvements and additions to Sir C. J. Mental Hospital, Hyderabad .. | 4.00 | 2.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 5. Providing Laundry Plant in the B. V. Hospital, Bahawalpur | 2.23 | 2.23 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 6. Provision of furniture and two Buses and one Station Wagon for the Liaquat Medical College, Hyderabad | 1.70 | 1.70 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 7. Construction of Standard District Headquarters Hospital at Loralai .. | 19.00 | 4.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 8. Improvement of Water-supply for Miss Fatima Jinnah T.B. Sanatorium, Quetta | 1.36 | 1.36 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 9. Construction of T. B. Sanatorium, Kotri | 12.80 | 5.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 10. Construction of Subsidiary T.B. Centre at Nizamabad, Karachi (Additional Funds) | 1.67 | 1.67 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 11. Construction of Food Analysis Laboratory building at Sukkur | 2.96 | 2.96 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 12. Construction of building for General Store, Stationery and Form Store, Repair Workshop and Tailors Shop at Civil Hospital, Karachi | 4.50 | 4.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 13. Construction of Nurses Home at the Government Lady Reading Hospital, Peshawar | 6.00 | 5.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 14. Upgrading of existing Tehsil Headquarters Hospital, Wazirabad, District Gujranwala | 1.50 | 1.50 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 15. Upgrading of Civil Hospital, Gujranwala into District Headquarters Hospital | 5.00 | 5.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 16. Construction of double storeyed Ward and Servants Quarters at the District Headquarters Hospital Rawalpindi | 3.98 | 3.98 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 17. Providing Water Supply, Sanitation Installation and Sewerage in Lady Aitchison Hospital, Lahore | 1.71 | 1.71 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 18. Upgrading of existing Tehsil Headquarters Hospital, Swabi (District Mardan) (Purchase of Equipment) | .50 | .50 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 19. Purchase of Equipment for new Tehsil Headquarters Hospital, Bhag, District Kalat | .50 | .50 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 20. Purchase of 5 X-Ray Plants for the Tehsil Headquarters Hospitals, Charsadda, Haripur, Hangu, Lakki and Tank | 1.75 | 1.75 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |

HEALTH
(Figure are in lakhs of rupees)

| Name of Project | Total Estimated Cost | PHASING | | | | | | | | | | | | |
|--|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----|----|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 | | |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | |
| 21. Stipends to 23 posts of Probationer Nurses for the Lahore General Hospital, Lahore. | ·36 | ·36 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 22. Stipends to 20 posts of Probationer Nurses in connection with scheme of Training of Nurses and Midwives at the Sandeman Civil Hospital, Quetta | ·13 | ·13 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 23. Stipends to Nursing Staff at the Nishtar Hospital, Multan, in implementation of comprehensive Nurses Training Syllabus | ·30 | ·30 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 24. Purchase of Ambulance for Civil Hospital, Sukkur | ·16 | ·16 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 25. Purchase of Equipment for T. B. Clinics in West Pakistan (for Khairpur Region) | ·02 | ·02 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 26. Purchase of X-Ray Plant and Generator for Civil Hospital, Hindubagh, in Quetta Region | ·26 | ·26 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 27. Purchase of X-Ray Plant and Generator for Civil Hospital, Nushki | ·26 | ·26 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 28. Provision for the purchase of X-Ray Plant for Civil Hospital, Kalat | ·25 | ·25 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 29. Provision for the cost of an X-Ray Plant and Generator for Civil Hospital, Kharan | ·45 | ·45 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 30. Provision for the cost of an X-Ray Plant for Civil Hospital, Loralai | ·25 | ·25 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 31. Provision of an X-Ray Plant for Civil Hospital, Barkhan | ·25 | ·25 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 32. Provision for the purchase of an X-Ray Plant for Civil Hospital, Harnai | ·25 | ·25 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 33. Provision for the purchase of an X-Ray Plant and Generator for the Civil Hospital, Panjgur | ·45 | ·45 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 34. Improvement of Sandeman Civil Hospital, Quetta for training of Nurses and Midwives, (purchase of equipment) | 2·00 | 2·00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 35. Purchase of equipment for the Health Technicians Training Institute, Quetta | ·92 | ·92 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 36. Purchase of equipment for the Health Visitors School, Quetta | 1·40 | 0·40 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 37. Provision for the cost of an X-Ray Plant and Generator for Civil Hospital, Turbat | ·45 | ·45 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 38. Provision of X-Ray Plant and equipment for Miss Fatimah Jinnah T. B. Sanatorium Quetta | 1·50 | 1·50 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 39. Purchase of X-Ray Plant with accessories for the X-Ray Department to be opened at the Civil Hospital, Mastung, District Kalat | ·25 | ·25 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 40. Purchase of equipment for three new Wards of 24 beds each in Fatimah Jinnah T. B. Sanatorium Quetta | ·67 | ·67 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |

HEALTH

Figure are in lakhs of rupees

| Name of Project | Total Estimated Cost | PHASING | | | | | | | | | | |
|--|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| Purchase of equipment for newly established 20-bedded Infectious Diseases Hospital at Quetta | 20 | 20 | | | | | | | | | | |
| Stipends and other allowances to Nursing staff for Mayo Hospital, Lahore | 06 | 06 | | | | | | | | | | |
| Purchase of equipment for Radiology Department, (Diagnostic Section) Mayo Hospital, Lahore | 65 | 65 | | | | | | | | | | |
| Purchase of an X-Ray Plant for Civil Hospital, Sibi | 25 | 25 | | | | | | | | | | |
| Equipment for Health Education Service in West Pakistan | 2.20 | 2.20 | | | | | | | | | | |
| Equipment for Basic Departments and Photographer Departments, Dow Medical College, Karachi | 50 | 50 | | | | | | | | | | |
| Provision of Fire Fighting implements for the Civil Hospital, Karachi | 35 | 35 | | | | | | | | | | |
| Establishment of a Dental Section in the Liaquat Medical College, Hyderabad | 20 | 0.11 | | | | | | | | | | |
| Purchase of modern equipment for the improvement of Government Lady Reading Hospital, Peshawar | 3.79 | 3.79 | | | | | | | | | | |
| Purchase of furniture for the newly constructed wards at the Civil Hospital, Karachi | 50 | 50 | | | | | | | | | | |
| Establishing of eight Dental Clinics in various Hospitals in West Pakistan—Purchase of equipment | 1.64 | 1.64 | | | | | | | | | | |
| Purchase of equipment for the Lady Aitchison Hospital, Lahore | 93 | 93 | | | | | | | | | | |
| Improvement of K. E. M. College, Lahore—Purchase of equipment—Air conditioning of Animal House | 2.15 | 2.15 | | | | | | | | | | |
| Providing new-boring and connecting it with the existing plant in F.C.C. Estate, Mayo Hospital, Lahore | 15 | 15 | | | | | | | | | | |
| Providing new-boring and connecting it with the existing Plant in K. E. M. College, Lahore (Hostel) | 18 | 18 | | | | | | | | | | |
| Minor Works | 15.00 | 15.00 | | | | | | | | | | |
| Sinking of a new tube-well in Lady Willingdon Hospital, Lahore | 77 | 77 | | | | | | | | | | |
| Sinking of a new tube-well at Government Mental Hospital, Lahore | 77 | 77 | | | | | | | | | | |

HEALTH
(Figures are in lakhs of rupees)

| Name of Project | Total Estimated Cost | PHASING | | | | | | | | | | |
|--|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 59. Construction of a Hostel for deMontmorency College of Dentistry, Lahore .. | 3.47 | 1.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 60. Upgrading of Civil Hospital, Nawabshah | 4.00 | 4.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 61. Upgrading of Civil Hospitals at— | | | | | | | | | | | | |
| (a) Hasilpur | 2.00 | 2.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| (b) Minchinabad | 2.00 | 2.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| (c) Ahmadpur East | 2.00 | 2.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| (d) Fort Abbas | 2.00 | 2.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 62. Upgrading of Civil Hospital, Rahimyar Khan | 4.00 | 4.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 63. Construction of new dispensary at Kallu Khan | 2.52 | 2.52 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 64. Opening of two dispensaries in Cholistan Area | 1.40 | 1.20 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 65. Purchase of equipment for Blood Bank in the Sandeman Civil Hospital, Quetta. | .23 | .23 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 66. Purchase of equipment for Civil Hospital Leiah District Muzaffargarh | .22 | .22 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 67. Purchase of apparatus for use in Chemical Laboratory, Lahore | .10 | .10 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 68. Purchase of equipment for Civil Hospital, Haroonabad | .20 | .20 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 69. Construction of 24 Senior Staff Flats in Mayo Hospital, Lahore | 2.93 | 2.93 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 70. Construction of Guest House at Samli Sanatorium | .32 | .32 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 71. Construction of Instrument Repairs Workshop at Medical Stores Depot, Lahore Cantonment. | .40 | .40 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 72. Construction of X-Ray rooms at Tehsil Headquarters Hospitals, Charsada Haripur, Hangu, Lakki and Tank. | .25 | .25 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 73. Expansion of Civil Hospital Haripur, District Hazara | 3.47 | 3.47 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 74. Training of Home Visitors in T. B. at the Tuberculosis Control and Training Centre, Karachi. | .09 | .09 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 75. Training of X-Ray and Laboratory Technicians at the T. B Control and Training Centre, Karachi. | .06 | .06 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |

HEALTH
(Figures are in lakhs of rupees)

| Name of Project 1 | Total Estimated Cost 2 | PRASING | | | | | | | | | | |
|---|---------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|
| | | 1963-64 3 | 1964-65 4 | 1965-66 5 | 1966-67 6 | 1967-68 7 | 1968-69 8 | 1969-70 9 | 1970-71 10 | 1971-72 11 | 1972-73 12 | 1973-74 13 |
| MERGED AREA | | | | | | | | | | | | |
| 76. Construction of 8-bedded hospital and residential accommodation at Kap Gani in the merged area of District Mardan | 1.80 | .72 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 77. Construction of 2 Dispensaries at Uthla and Chin in merged area of Mardan | 1.87 | .78 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 78. Construction of 9 dispensaries at Badkul, Shergarh, Nara, Lessen, Nikkapani Nilli Shang, Shamlai, Kuza Banda, Gali Badrul in merged area of Hazara District | 7.25 | 3.31 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| FRONTIER REGIONS | | | | | | | | | | | | |
| 79. Opening of dispensaries in Bajaur area | 1.79 | .66 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 80. Opening of 100-bedded Tuberculosis Sanatorium at Razmak. | 3.26 | 3.26 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total Health | 190.17 | 137.04 | | | | | | | | | | |

COMMUNICATION

| Name of the Scheme | Estimated cost. | PHASING | | | | | | | | | | |
|---|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | Rs. | Rs. | Rs. | Es. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 1. Detailed feasibility surveys of certain road and Bridge Projects in West Pakistan | 89.50 | 26.00 | 7.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Construction of Boat Bridge with launches on the Indus River at Sehwan.. | 30.00 | 10.00 | 10.00 | 10.00 | .. | .. | .. | .. | .. | .. | .. | .. |
| 3. Training of River near Adozai Bridge | 3.55 | 3.55 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Construction of High Level Bridge over Teri Toi On Jatta Shakardara Road in Kohat District | 4.00 | 2.00 | 2.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 5. Reconditioning Raiwind-Lulliani Road (10.72 miles) | 5.95 | 2.00 | 3.95 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 6. Reconditioning Sheikhupura-Shahkot road in Sheikhupura District (35.5 miles) | 35.79 | 8.00 | 27.00 | 79 | .. | .. | .. | .. | .. | .. | .. | .. |
| 7. Constructing link road from Garh Mehraja via Sultan Bahu to Khushab Muza Muzaffargarh road mile 117/5 and from Ahmedpur Sial 1.55 miles to M.R.N. road 127/7 | 6.55 | 4.00 | 2.55 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 8. Construction of Taxila bye-pass road (2.3 miles) | 2.91 | 2.91 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 9. Constructing link road from mile 17/3, Kalabagh-Shakardara Road to Tibasar Rest House. (1.52 miles) | 2.29 | 1.50 | .34 | .45 | .. | .. | .. | .. | .. | .. | .. | .. |
| 10. Constructing link road from mile 23/5, Kalabagh Shakardara Road to Tola Bazi Khail (1.08 miles) | 1.70 | .50 | .80 | .40 | .. | .. | .. | .. | .. | .. | .. | .. |
| 11. Constructing Road from Sadiqabad to Bhong (8 miles) | 4.30 | 3.00 | 1.00 | .30 | .. | .. | .. | .. | .. | .. | .. | .. |
| 12. Constructing of a metalled road from Jamaldinwali to Bungla Ichha (4 miles) | 4.00 | 1.00 | 3.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 13. Constructing Bye-Pass Road at Allahabad (1.50 miles). | 1.70 | 1.00 | .70 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 14. Constructing an over Bridge at Military Siding near double Phattak on D.M. Road in Multan | 13.90 | 6.00 | 7.90 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 15. Constructing a metalled road from mile 2 of Rahimyar Khan link road to diversion of Adam Sohaba distributary (3 miles) | 3.00 | 3.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 16. Constructing road from Ahmedpur East to Kotla Musa Khan (10 miles) .. | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 | .. | .. | .. | .. | .. | .. | .. |
| 17. Constructing road from Mubarikpur to Kotla Khairpur via Dha Panjuad (30 miles) | 38.00 | 2.00 | 5.00 | 8.00 | 10.00 | 8.00 | 3.00 | .. | .. | .. | .. | .. |
| 18. Constructing road Yazman Mandi to Kudwala (10 miles) | 12.00 | 3.00 | 3.00 | 4.00 | 2.00 | .. | .. | .. | .. | .. | .. | .. |
| 19. Constructing metalled road from Chanigoth to mile 12 of KLP road (7.25 miles). | 8.60 | 2.00 | 3.00 | 3.60 | .. | .. | .. | .. | .. | .. | .. | .. |

COMMUNICATION—contd.

| Name of the Scheme | Estimated cost | PHASING | | | | | | | | | | |
|--|----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 20. Constructing a link road from Nurpur Nauranga to Mubarikpur (5 miles) .. | 6.00 | 3.00 | 3.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 21. Constructing a metalled road from Ahmedpur East to Yazman via Head Rajkan (30 miles) .. | 36.00 | 2.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 9.00 | .. | .. | .. | .. |
| 22. Constructing metalled road from Khanpur to Nawankot .. | 13.70 | 2.00 | 5.00 | 5.70 | 1.00 | .. | .. | .. | .. | .. | .. | .. |
| 23. Constructing a metalled road from Liaquatpur to Khanpur (28 miles) .. | 34.00 | 5.00 | 4.00 | 10.00 | 10.00 | 5.00 | .. | .. | .. | .. | .. | .. |
| 24. Constructing a metalled road from Aminabad to Pucca Laran .. | 5.00 | 2.00 | 3.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 25. Constructing a metalled road from Valan to Dauwala (14 miles) .. | 14.00 | 2.00 | 5.00 | 7.00 | .. | .. | .. | .. | .. | .. | .. | .. |
| 26. Constructing metalled road from Allahbad to Jampur (6 miles) .. | 5.00 | 2.00 | 3.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 27. Constructing a metalled road from Rahimyar Khan to Gulmerg (4.25 miles) | 5.00 | 2.00 | 3.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 28. Constructing a metalled road from Bahawalnagar Mandi Sadiq Gunj (30 miles) | 36.00 | 3.00 | 5.00 | 5.00 | 10.00 | 13.00 | .. | .. | .. | .. | .. | .. |
| 29. Constructing a metalled road from Mandi Sadiq Gunj to Sulemanki (2 miles) | 24.00 | 3.00 | 5.00 | 7.00 | 7.00 | 2.00 | .. | .. | .. | .. | .. | .. |
| 30. Constructing a metalled road from Fort Abbas to Yazman Section, Fort Abbas to Mansoor (40 miles) | 48.00 | 3.00 | 5.00 | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 | .. | .. | .. | .. |
| 31. Constructing a metalled road from Minchinabad to Dhakwala Pathan (8 miles) | 9.60 | 2.00 | 3.00 | 4.60 | .. | .. | .. | .. | .. | .. | .. | .. |
| 32. Constructing a metalled road from Chistian to Haroonabad via Qaziwala (30 miles) | 36.00 | 3.00 | 5.00 | 8.00 | 8.00 | 8.00 | 4.00 | .. | .. | .. | .. | .. |
| 33. Constructing a metalled road from Chistian to Mehta Johda (10 miles) .. | 12.00 | 2.00 | 4.00 | 6.00 | .. | .. | .. | .. | .. | .. | .. | .. |
| KARACHI AREA | | | | | | | | | | | | |
| 34. Widening Jail Shwan Road (Country Club Road) .. | 2.14 | 2.14 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 35. Widening Karachi Korangi Road (7.5 miles) .. | 4.25 | 1.86 | 2.14 | 25 | .. | .. | .. | .. | .. | .. | .. | .. |
| 36. Widening Karachi Hub River Road (1 miles) .. | 6.50 | 2.00 | 2.00 | 2.50 | .. | .. | .. | .. | .. | .. | .. | .. |
| 37. Ghulam Muhammad Barrage Road .. | .. | 31.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 38. Construction of roads in Sor Range Area Dagari Coal fields .. | 63.34 | 12.00 | 14.59 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| RESEARCH LABORATORY | | | | | | | | | | | | |
| 39. New Research Laboratory at Lahore .. | 4.50 | 4.50 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |

COMMUNICATION—contd.
(Figures are in lakhs of rupees)

| Name of the Project | Total Estimated Cost | PHASING | | | | | | | | | | |
|---|----------------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| FRONTIER REGION | | | | | | | | | | | | |
| 1. Construction of Black Top Road from Chakdaro to Temargarha .. | 23.27 | 6.00 | 12.00 | 5.27 | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Improvement of Jandola Razmak Road in South Waziristan .. | 8.14 | 4.00 | 4.14 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3. Improvement of Wana Kanigurrum Tando Chino Road in South Waziristan .. | 1.12 | 1.00 | .12 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Construction of road Gandaf to Kagbani .. | 3.77 | 3.77 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 5. Construction of road from Topi to Malika Kaddi .. | 3.00 | 3.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 6. Construction of road from Kagbani to Utlia .. | 6.12 | 3.00 | 3.12 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total Communication .. | 629.85 | 194.73 | 176.35 | 104.86 | 64.00 | 49.00 | 20.00 | 17.00 | .. | .. | .. | .. |

RAILWAYS

(Figures are in lakhs of rupees)

| Name of the Project | Total Estimated Cost | PHASING | | | | | | | | | | | |
|---|----------------------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 | |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 | | | | | | | | | | | | | |
| 1. Rolling Stock | 8,60.26 | .03 | 430.13 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Rehabilitation of Track (100 miles) | 4,44.70 | .20 | 4,44.50 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3. New Construction— | 7,37.85 | 2.00 | 118.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| (i) Kot Adu, D. G. Khan Railway construction | (-)2,50.00 | 2.00 | 158.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| (ii) Construction of Hyderabad, Mirpur Khas Railway | 2,50.00 | 2.00 | 158.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| (iii) Acquisition of land for construction of a spur to Islamabad | 15.00 | 2.20 | 12.80 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total | 23,07.82 | 6.43 | 11,63.43 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |

SOCIAL WELFARE

(Figures are in lakhs of rupees)

| Name of the Project | Total estimated cost | PHASING | | | | | | | | | |
|----------------------------|----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1. Child Welfare Scheme .. | .85 | .35 | .50 | .. | .. | .. | .. | .. | .. | .. | .. |
| Total .. | .85 | .35 | .50 | .. | .. | .. | .. | .. | .. | .. | .. |

MANPOWER AND EMPLOYMENT

(Figures are in lakhs of rupees)

| Name of the Project | Total Estimated Cost | PHASING | | | | | | | | | | |
|---|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1963-64 | 1964-65 | 1965-66 | 1966-67 | 1967-68 | 1968-69 | 1969-70 | 1970-71 | 1971-72 | 1972-73 | 1973-74 |
| | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 | 2 | | | | | | | | | | | |
| 1. Technical Training Centre, Hyderabad | 25.40 | 5.00 | 20.40 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 2. Trades Training Centre, Dina, Jhelum | 164.21 | 80.00 | 84.21 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 3. Pak-Garman Training Centre, Moghalpura | 28.50 | 11.50 | 17.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Loan for Social Survey Scheme | 1.00 | 1.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 5. Construction of office building for the Labour Directorate at Lahore | 2.50 | 2.50 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 6. Establishment of Industrial Relations Institute at Lahore | 0.21 | 0.21 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total Manpower and Employment | 221.82 | 100.21 | 121.61 | .. | .. | .. | .. | .. | .. | .. | .. | .. |

235--FD--1200--20.5.63--S.G.F.W.P. Lahore